Poporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2022									
October '21	12,801	19,109	\$6,668,925.11	825	1,184	\$319,462.44	13,257	20,293	\$6,988,387.55
November '21	14,331	21,469	\$8,018,751.37	829	1,171	\$318,296.36	14,798	22,640	\$8,337,047.73
December '21	16,167	24,433	\$8,972,963.40	916	1,437	\$388,489.17	16,769	25,870	\$9,361,452.57
January '22	17,396	26,946	\$9,486,548.36	801	1,207	\$320,161.26	17,881	28,153	\$9,806,709.62
February '22	21,481	33,846	\$11,723,879.10	923	1,409	\$387,700.31	22,051	35,255	\$12,111,579.41
March '22	23,226	36,857	\$13,646,232.78	1,213	1,724	\$466,923.53	23,899	38,581	\$14,113,156.31
April '22	18,138	28,822	\$10,765,720.76	945	1,264	\$344,554.16	18,607	30,086	\$11,110,274.92
May '22	18,226	28,803	\$10,545,709.35	960	1,279	\$320,706.65	18,673	30,082	\$10,866,416.00
June '22	19,199	30,846	\$10,297,761.16	990	1,378	\$344,873.30	19,695	32,224	\$10,642,634.46
July '22	16,330	25,755	\$7,893,024.79	852	1,194	\$309,409.01	16,810	26,949	\$8,202,433.80
August '22	21,697	33,577	\$9,919,092.64	1,057	1,482	\$369,036.07	22,277	35,059	\$10,288,128.71
September '22	16,592	24,917	\$7,156,482.80	859	1,202	\$307,049.10	17,096	26,119	\$7,463,531.90
Monthly Avg.	17,965	27,948	\$9,591,257.64	931	1,328	\$349,721.78	18,484	29,276	\$9,940,979.42
Fiscal Year 2023									
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08
February '23	29,592	47,345	\$14,712,565.23	1,211	1,651	\$444,235.44	30,236	48,996	\$15,156,800.67
March '23	28,542	45,642	\$15,168,023.62	1,419	1,900	\$510,338.59	29,319	47,542	\$15,678,362.21
April '23	22,065	34,702	\$11,217,311.34	1,148	1,520	\$390,970.68	22,662	36,222	\$11,608,282.02
May '23	20,648	32,299	\$9,934,566.84	1,073	1,501	\$367,523.46	21,190	33,800	\$10,302,090.30
June '23	19,114	29,928	\$8,214,169.75	1,098	1,521	\$384,793.07	19,756	31,449	\$8,598,962.82
July '23	14,356	22,013	\$5,716,451.59	830	1,202	\$295,449.45	14,858	23,215	\$6,011,901.04
August '23	18,939	28,456	\$7,230,575.07	1,040	1,449	\$362,716.83	19,540	29,905	\$7,593,291.90
September '23	15,055	21,988	\$5,487,281.98	830	1,190	\$297,118.59	15,564	23,178	\$5,784,400.57
Monthly Avg.	21,597	33,553	\$9,974,146.83	1,064	1,473	\$375,506.11	22,190	35,026	\$10,349,652.94
Fiscal Year 2024									
October '23	20,122	29,767	\$8,993,680.27	1,089	1,499	\$366,747.39	20,718	31,266	\$9,360,427.66
Monthly Avg.	20,122	29,767	\$8,993,680.27	1,089	1,499	\$366,747.39	20,718	31,266	\$9,360,427.66

Paparting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County									
Fiscal Year 2022									
October '21	18	21	\$8,918.10	1	1	\$896.00	19	22	\$9,814.10
November '21	24	30	\$15,292.08	0	0	\$0.00	24	30	\$15,292.08
December '21	23	24	\$12,423.75	0	0	\$0.00	23	24	\$12,423.7
January '22	30	36	\$22,168.91	0	0	\$0.00	30	36	\$22,168.9
February '22	26	34	\$17,789.11	2	2	\$1,440.00	27	36	\$19,229.1
March '22	39	52	\$28,688.71	0	0	\$0.00	39	52	\$28,688.7
April '22	32	39	\$18,175.69	0	0	\$0.00	32	39	\$18,175.6
May '22	29	35	\$19,732.32	1	2	\$365.00	30	37	\$20,097.3
June '22	20	24	\$12,756.22	2	4	\$730.00	22	28	\$13,486.2
July '22	12	14	\$6,074.76	1	2	\$600.00	13	16	\$6,674.7
August '22	17	22	\$9,313.15	1	1	\$1,332.70	18	23	\$10,645.8
September '22	18	18	\$8,318.21	0	0	\$0.00	18	18	\$8,318.2
Monthly Avg.	24	29	\$14,970.92	1	1	\$446.98	25	30	\$15,417.8
Fiscal Year 2023			<u> </u>	·			·		
October '22	24	32	\$17,819.11	1	2	\$365.00	25	34	\$18,184.1
November '22	43	50	\$30,145.43	0	0	\$0.00	43	50	\$30,145.4
December '22	30	38	\$21,662.82	0	0	\$0.00	30	38	\$21,662.8
January '23	30	33	\$20,570.31	1	2	\$365.00	31	35	\$20,935.3
February '23	39	53	\$24,011.16	0	0	\$0.00	39	53	\$24,011.1
March '23	48	64	\$30,943.04	3	4	\$1,593.31	50	68	\$32,536.3
April '23	30	40	\$17,166.16	0	0	\$0.00	30	40	\$17,166.1
May '23	20	22	\$11,973.99	1	2	\$600.00	21	24	\$12,573.9
June '23	8	9	\$3,022.08	0	0	\$0.00	8	9	\$3,022.0
July '23	14	16	\$6,586.03	0	0	\$0.00	14	16	\$6,586.0
August '23	8	9	\$3,014.91	1	1	\$1,500.00	9	10	\$4,514.9
September '23	8	8	\$3,573.16	0	0	\$0.00	8	8	\$3,573.1
Monthly Avg.	25	31	\$15,874.02	1	1	\$368.61	26	32	\$16,242.6
Fiscal Year 2024									
October '23	27	32	\$15,478.48	1	2	\$365.00	28	34	\$15,843.4
Monthly Avg.	27	32	\$15,478.48	1	2	\$365.00	28	34	\$15,843.4

Departing Marth		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County		-		·					
Fiscal Year 2022									
October '21	16	18	\$8,540.91	0	0	\$0.00	16	18	\$8,540.91
November '21	12	13	\$8,819.39	1	2	\$600.00	13	15	\$9,419.39
December '21	20	25	\$13,466.93	1	1	\$410.00	21	26	\$13,876.93
January '22	21	24	\$13,739.61	1	2	\$459.00	22	26	\$14,198.6°
February '22	18	22	\$13,507.50	1	2	\$600.00	19	24	\$14,107.50
March '22	18	22	\$11,253.62	0	0	\$0.00	18	22	\$11,253.62
April '22	18	23	\$16,349.58	0	0	\$0.00	18	23	\$16,349.58
May '22	13	16	\$9,233.09	0	0	\$0.00	13	16	\$9,233.09
June '22	11	17	\$8,538.55	0	0	\$0.00	11	17	\$8,538.5
July '22	8	9	\$4,643.59	1	2	\$600.00	9	11	\$5,243.5
August '22	6	7	\$1,884.33	0	0	\$0.00	6	7	\$1,884.3
September '22	10	11	\$2,352.08	2	2	\$234.39	11	13	\$2,586.4
Monthly Avg.	14	17	\$9,360.77	1	1	\$241.95	15	18	\$9,602.7
Fiscal Year 2023				<u> </u>			<u> </u>		·
October '22	13	17	\$6,285.33	1	2	\$365.00	14	19	\$6,650.33
November '22	29	33	\$17,156.69	3	5	\$1,655.00	32	38	\$18,811.69
December '22	29	32	\$18,866.86	1	2	\$600.00	30	34	\$19,466.8
January '23	17	21	\$10,875.09	2	4	\$1,160.00	19	25	\$12,035.09
February '23	17	22	\$9,956.03	2	4	\$1,195.00	19	26	\$11,151.03
March '23	14	19	\$8,659.47	1	1	\$87.81	14	20	\$8,747.28
April '23	20	26	\$11,320.05	1	2	\$600.00	21	28	\$11,920.0
May '23	12	16	\$10,812.81	1	1	\$158.03	12	17	\$10,970.84
June '23	6	6	\$2,044.94	1	1	\$81.67	6	7	\$2,126.6
July '23	11	15	\$3,629.59	1	1	\$1,354.00	11	16	\$4,983.5
August '23	5	6	\$1,673.67	0	0	\$0.00	5	6	\$1,673.6
September '23	10	14	\$4,524.67	0	0	\$0.00	10	14	\$4,524.6
Monthly Avg.	15	19	\$8,817.10	1	2	\$604.71	16	21	\$9,421.8°
Fiscal Year 2024									
October '23	8	10	\$4,953.35	0	0	\$0.00	8	10	\$4,953.35
Monthly Avg.	8	10	\$4,953.35	0	0	\$0.00	8	10	\$4,953.35

Poporting Month		Federal Funded		ai icais 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2022									
October '21	110	134	\$54,207.83	0	0	\$0.00	110	134	\$54,207.83
November '21	125	151	\$64,390.86	6	6	\$1,796.84	126	157	\$66,187.70
December '21	147	179	\$97,042.99	2	2	\$238.42	148	181	\$97,281.4
January '22	150	174	\$84,687.20	1	2	\$740.00	151	176	\$85,427.20
February '22	170	209	\$103,535.65	2	3	\$489.41	171	212	\$104,025.06
March '22	178	217	\$119,225.78	3	5	\$1,151.62	180	222	\$120,377.40
April '22	128	174	\$77,675.62	2	3	\$870.11	130	177	\$78,545.73
May '22	107	137	\$60,060.67	5	9	\$2,210.02	110	146	\$62,270.69
June '22	99	131	\$46,754.84	5	8	\$2,849.80	104	139	\$49,604.6
July '22	80	105	\$37,750.62	2	6	\$1,490.00	82	111	\$39,240.6
August '22	127	151	\$53,490.29	2	2	\$370.79	128	153	\$53,861.0
September '22	124	155	\$62,067.22	2	2	\$235.49	125	157	\$62,302.7
Monthly Avg.	129	160	\$71,740.80	3	4	\$1,036.88	130	164	\$72,777.67
Fiscal Year 2023				·					·
October '22	144	176	\$64,544.97	5	7	\$1,105.07	148	183	\$65,650.04
November '22	178	212	\$86,840.40	5	11	\$3,120.24	181	223	\$89,960.6
December '22	155	184	\$70,055.44	2	3	\$734.72	156	187	\$70,790.10
January '23	168	212	\$90,870.84	3	4	\$657.16	170	216	\$91,528.0
February '23	205	278	\$116,147.27	2	3	\$661.52	206	281	\$116,808.7
March '23	155	194	\$75,555.45	6	8	\$1,607.98	160	202	\$77,163.4
April '23	134	175	\$67,707.41	7	12	\$3,251.24	137	187	\$70,958.6
May '23	122	159	\$61,249.19	4	7	\$1,486.32	125	166	\$62,735.5
June '23	96	124	\$43,427.88	6	8	\$1,696.62	100	132	\$45,124.5
July '23	70	89	\$29,235.45	1	1	\$100.00	71	90	\$29,335.4
August '23	99	122	\$35,795.28	5	8	\$3,030.78	102	130	\$38,826.0
September '23	87	104	\$31,957.56	1	1	\$104.32	87	105	\$32,061.8
Monthly Avg.	134	169	\$64,448.93	4	6	\$1,463.00	137	175	\$65,911.9
Fiscal Year 2024									
October '23	124	147	\$56,738.37	3	6	\$1,177.48	125	153	\$57,915.8
Monthly Avg.	124	147	\$56,738.37	3	6	\$1,177.48	125	153	\$57,915.85
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Poporting Month		Federal Funded		ai i cai 3 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2022									
October '21	43	53	\$17,911.13	3	4	\$752.44	44	57	\$18,663.57
November '21	49	63	\$25,743.47	5	6	\$4,600.00	51	69	\$30,343.4
December '21	65	84	\$39,525.08	6	9	\$1,854.21	69	93	\$41,379.2
January '22	62	72	\$31,629.51	2	2	\$458.82	62	74	\$32,088.3
February '22	68	87	\$37,369.47	2	2	\$642.51	69	89	\$38,011.9
March '22	88	130	\$59,154.53	6	6	\$2,839.86	91	136	\$61,994.3
April '22	56	76	\$27,618.11	5	5	\$1,158.37	59	81	\$28,776.4
May '22	76	104	\$43,664.34	4	5	\$2,704.00	79	109	\$46,368.3
June '22	42	54	\$22,203.79	6	8	\$1,088.70	46	62	\$23,292.4
July '22	32	44	\$11,601.68	5	8	\$1,670.32	35	52	\$13,272.0
August '22	58	76	\$22,182.78	5	5	\$561.15	62	81	\$22,743.9
September '22	41	55	\$14,437.76	4	4	\$751.66	42	59	\$15,189.4
Monthly Avg.	57	75	\$29,420.14	4	5	\$1,590.17	59	80	\$31,010.3
Fiscal Year 2023			<u> </u>	·			·		·
October '22	50	58	\$20,073.10	3	3	\$493.39	50	61	\$20,566.4
November '22	89	106	\$45,771.71	7	8	\$2,898.33	94	114	\$48,670.0
December '22	63	79	\$39,876.07	4	4	\$1,712.58	64	83	\$41,588.6
January '23	60	79	\$25,841.09	4	4	\$508.29	61	83	\$26,349.3
February '23	90	126	\$44,933.27	3	3	\$768.47	90	129	\$45,701.7
March '23	102	131	\$58,918.86	3	3	\$380.16	103	134	\$59,299.0
April '23	63	82	\$29,390.96	10	11	\$1,955.55	70	93	\$31,346.5
May '23	65	90	\$26,039.02	3	3	\$532.76	67	93	\$26,571.7
June '23	56	68	\$17,484.45	5	6	\$850.09	59	74	\$18,334.5
July '23	27	37	\$9,953.59	3	3	\$466.51	27	40	\$10,420.1
August '23	42	55	\$16,648.14	7	9	\$1,406.57	46	64	\$18,054.7
September '23	39	53	\$15,724.92	1	1	\$67.90	40	54	\$15,792.8
Monthly Avg.	62	80	\$29,221.27	4	5	\$1,003.38	64	85	\$30,224.6
Fiscal Year 2024									
October '23	61	77	\$24,643.12	8	11	\$3,021.59	65	88	\$27,664.7
Monthly Avg.	61	77	\$24,643.12	8	11	\$3,021.59	65	88	\$27,664.7

Reporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2022									
October '21	17	20	\$9,521.13	0	0	\$0.00	17	20	\$9,521.13
November '21	31	39	\$18,028.34	0	0	\$0.00	31	39	\$18,028.34
December '21	37	44	\$21,394.14	3	5	\$1,294.97	39	49	\$22,689.11
January '22	43	54	\$27,167.18	1	1	\$662.76	44	55	\$27,829.94
February '22	58	78	\$39,643.99	1	2	\$600.00	59	80	\$40,243.99
March '22	41	52	\$29,017.10	0	0	\$0.00	41	52	\$29,017.10
April '22	28	37	\$16,809.25	1	1	\$104.02	28	38	\$16,913.27
May '22	27	33	\$17,477.62	0	0	\$0.00	27	33	\$17,477.62
June '22	25	30	\$12,634.74	1	1	\$666.94	26	31	\$13,301.68
July '22	19	25	\$10,099.10	2	2	\$152.97	20	27	\$10,252.07
August '22	22	28	\$8,914.03	3	4	\$929.11	23	32	\$9,843.14
September '22	13	15	\$5,184.28	2	4	\$518.96	15	19	\$5,703.24
Monthly Avg.	30	38	\$17,990.91	1	2	\$410.81	31	40	\$18,401.72
Fiscal Year 2023			<u> </u>	·			·		
October '22	26	31	\$11,117.31	2	2	\$294.77	27	33	\$11,412.08
November '22	35	43	\$17,752.19	3	5	\$1,016.81	37	48	\$18,769.00
December '22	52	72	\$34,983.70	0	0	\$0.00	52	72	\$34,983.70
January '23	47	58	\$26,765.79	1	1	\$350.00	47	59	\$27,115.79
February '23	58	75	\$36,123.54	6	7	\$2,550.94	61	82	\$38,674.48
March '23	70	85	\$40,770.06	0	0	\$0.00	70	85	\$40,770.06
April '23	29	35	\$18,103.38	0	0	\$0.00	29	35	\$18,103.38
May '23	22	30	\$9,112.27	0	0	\$0.00	22	30	\$9,112.27
June '23	16	19	\$7,763.18	1	1	\$224.00	16	20	\$7,987.18
July '23	13	18	\$5,559.82	1	2	\$302.00	14	20	\$5,861.82
August '23	18	23	\$9,485.02	2	3	\$626.60	19	26	\$10,111.62
September '23	10	14	\$8,839.60	0	0	\$0.00	10	14	\$8,839.60
Monthly Avg.	33	42	\$18,864.66	1	2	\$447.09	34	44	\$19,311.75
Fiscal Year 2024									
October '23	23	29	\$14,995.87	0	0	\$0.00	23	29	\$14,995.87
Monthly Avg.	23	29	\$14,995.87	0	0	\$0.00	23	29	\$14,995.87

Poporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2022									
October '21	23	26	\$11,017.03	0	0	\$0.00	23	26	\$11,017.03
November '21	29	38	\$16,326.83	0	0	\$0.00	29	38	\$16,326.83
December '21	58	72	\$37,919.81	1	1	\$65.00	59	73	\$37,984.81
January '22	51	69	\$35,363.71	0	0	\$0.00	51	69	\$35,363.71
February '22	42	63	\$20,555.61	2	2	\$605.44	44	65	\$21,161.05
March '22	47	67	\$31,799.07	2	2	\$282.73	49	69	\$32,081.80
April '22	34	50	\$20,612.71	0	0	\$0.00	34	50	\$20,612.71
May '22	32	42	\$18,196.77	1	1	\$215.00	33	43	\$18,411.77
June '22	22	30	\$10,950.13	0	0	\$0.00	22	30	\$10,950.13
July '22	25	37	\$12,888.51	1	2	\$591.16	26	39	\$13,479.67
August '22	20	28	\$8,504.27	0	0	\$0.00	20	28	\$8,504.27
September '22	13	16	\$9,559.21	0	0	\$0.00	13	16	\$9,559.21
Monthly Avg.	33	45	\$19,474.47	1	1	\$146.61	34	46	\$19,621.08
Fiscal Year 2023			<u> </u>	·			·		
October '22	34	52	\$16,587.56	1	2	\$365.00	35	54	\$16,952.56
November '22	51	60	\$33,575.69	2	2	\$587.14	52	62	\$34,162.83
December '22	48	62	\$27,513.20	2	2	\$440.20	48	64	\$27,953.40
January '23	43	59	\$29,570.52	0	0	\$0.00	43	59	\$29,570.52
February '23	58	84	\$35,419.39	0	0	\$0.00	58	84	\$35,419.39
March '23	44	62	\$25,157.82	3	5	\$1,154.78	47	67	\$26,312.60
April '23	45	62	\$30,517.82	1	1	\$509.00	46	63	\$31,026.82
May '23	24	37	\$13,003.65	1	1	\$237.90	24	38	\$13,241.55
June '23	27	42	\$17,670.62	1	2	\$365.00	28	44	\$18,035.62
July '23	11	17	\$3,609.48	0	0	\$0.00	11	17	\$3,609.48
August '23	23	33	\$8,317.84	1	1	\$1,500.00	24	34	\$9,817.84
September '23	22	32	\$10,174.66	1	1	\$1,500.00	23	33	\$11,674.66
Monthly Avg.	36	50	\$20,926.52	1	1	\$554.92	37	52	\$21,481.44
Fiscal Year 2024									
October '23	21	31	\$10,150.06	0	0	\$0.00	21	31	\$10,150.06
Monthly Avg.	21	31	\$10,150.06	0	0	\$0.00	21	31	\$10,150.06

Cases	Departing Month		Federal Funded	d	Total					
Fiscal Year 2025	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21	Baraga County			_	·		-			
November '21	Fiscal Year 2022									
December '21	October '21	12	16	\$5,847.49	2	2	\$375.92	12	18	\$6,223.41
January 22	November '21	19	23	\$12,292.12	1	1	\$350.00	19	24	\$12,642.12
February '22	December '21	18	20	\$11,311.70	2	4	\$1,005.77	19	24	\$12,317.47
March	January '22	12	15	\$8,483.76	2	3	\$565.94	13	18	\$9,049.70
April	February '22	18	19	\$13,282.83	0	0	\$0.00	18	19	\$13,282.83
May	March '22	20	27	\$17,199.97	3	3	\$314.22	20	30	\$17,514.19
June 12	April '22	18	26	\$9,483.18	1	1	\$114.65	18	27	\$9,597.83
August 22	May '22	20	27	\$8,841.32	2	2	\$169.03	20	29	\$9,010.35
August '22	June '22	9	13	\$6,251.25	1	1	\$174.28	9	14	\$6,425.53
September '22	July '22	11	16	\$3,493.41	1	4	\$837.10	12	20	\$4,330.51
Monthly Avg. 15 20 \$8,746.62 2 2 \$382.80 16 22 \$9,129	August '22	11	11	\$3,025.40	1	1	\$71.21	11	12	\$3,096.61
Fiscal Year 2023	September '22	17	23	\$5,447.04	3	3	\$615.47	17	26	\$6,062.51
October '22 24 30 \$11,875.37 5 6 \$940.72 24 36 \$12,816 November '22 24 33 \$18,986.63 2 4 \$832.62 25 37 \$19,821 December '22 26 27 \$17,110.59 3 3 \$213.71 26 30 \$17,324 January '23 13 18 \$9,469.23 3 4 \$466.78 13 22 \$99,96 February '23 16 20 \$12,690.99 2 2 \$148.82 17 22 \$12,839 March '23 15 23 \$8,038.66 2 2 \$200.43 15 25 \$8,239 April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66	Monthly Avg.	15	20	\$8,746.62	2	2	\$382.80	16	22	\$9,129.42
November '22 24 33 \$18,988.63 2 4 \$832.62 25 37 \$19,821 December '22 26 27 \$17,110.59 3 3 \$213.71 26 30 \$17,324 January '23 13 18 \$9,469.23 3 4 \$466.78 13 22 \$9,936 February '23 16 20 \$12,690.99 2 2 \$148.82 17 22 \$12,839 March '23 15 23 \$8,038.66 2 2 \$200.43 15 25 \$8,239 April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16	Fiscal Year 2023			-	•					
November '22 24 33 \$18,988.63 2 4 \$832.62 25 37 \$19,821 December '22 26 27 \$17,110.59 3 3 \$213.71 26 30 \$17,324 January '23 13 18 \$9,469.23 3 4 \$466.78 13 22 \$9,936 February '23 16 20 \$12,690.99 2 2 \$148.82 17 22 \$12,839 March '23 15 23 \$8,038.66 2 2 \$200.43 15 25 \$8,239 April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16	October '22	24	30	\$11,875.37	5	6	\$940.72	24	36	\$12,816.09
December '22 26 27 \$17,110.59 3 3 \$213.71 26 30 \$17,324 January '23 13 18 \$9,469.23 3 4 \$466.78 13 22 \$9,936 February '23 16 20 \$12,690.99 2 2 \$148.82 17 22 \$12,839 March '23 15 23 \$8,038.66 2 2 \$200.43 15 25 \$8,239 April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 <	November '22						\$832.62			\$19,821.25
February '23 16 20 \$12,690.99 2 2 \$148.82 17 22 \$12,839 March '23 15 23 \$8,038.66 2 2 \$200.43 15 25 \$8,239 April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 <	December '22	26		\$17,110.59	3	3	\$213.71	26	30	\$17,324.30
March '23 15 23 \$8,038.66 2 2 \$200.43 15 25 \$8,239 April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 2	January '23	13	18	\$9,469.23	3	4	\$466.78	13	22	\$9,936.01
April '23 21 28 \$10,075.07 3 3 \$265.97 21 31 \$10,341 May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	February '23	16	20	\$12,690.99	2	2	\$148.82	17	22	\$12,839.81
May '23 16 23 \$10,949.94 4 5 \$592.23 17 28 \$11,542 June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	March '23	15	23	\$8,038.66	2	2	\$200.43	15	25	\$8,239.09
June '23 14 23 \$5,499.66 4 4 \$658.79 14 27 \$6,158 July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	April '23	21	28	\$10,075.07	3	3	\$265.97	21	31	\$10,341.04
July '23 12 19 \$4,262.16 1 1 \$82.01 12 20 \$4,344 August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	May '23	16	23	\$10,949.94	4	5	\$592.23	17	28	\$11,542.17
August '23 21 36 \$5,607.03 1 1 \$104.96 21 37 \$5,711 September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	June '23	14	23	\$5,499.66	4	4	\$658.79	14	27	\$6,158.45
September '23 14 18 \$4,094.34 1 1 \$107.41 14 19 \$4,201 Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	July '23	12	19	\$4,262.16	1	1	\$82.01	12	20	\$4,344.17
Monthly Avg. 18 25 \$9,888.47 3 3 \$384.54 18 28 \$10,273 Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	August '23	21	36	\$5,607.03	1	1	\$104.96	21	37	\$5,711.99
Fiscal Year 2024 October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112		14	18	\$4,094.34	1	1	\$107.41	14	19	\$4,201.75
October '23 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	Monthly Avg.	18	25	\$9,888.47	3	3	\$384.54	18	28	\$10,273.01
	Fiscal Year 2024									
Monthly Avg. 25 35 \$10,768.52 3 3 \$343.97 26 38 \$11,112	October '23	25	35	\$10,768.52	3	3	\$343.97	26	38	\$11,112.49
	Monthly Avg.	25	35	\$10,768.52	3	3	\$343.97	26	38	\$11,112.49

Departing Month		Federal Funded		ai i cai 3 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County			-			-			
Fiscal Year 2022									
October '21	53	85	\$26,050.34	1	1	\$64.71	53	86	\$26,115.05
November '21	54	82	\$25,511.07	3	5	\$1,344.99	57	87	\$26,856.06
December '21	57	98	\$30,819.56	2	3	\$510.85	58	101	\$31,330.4
January '22	71	109	\$35,934.06	6	9	\$2,203.87	74	118	\$38,137.93
February '22	81	122	\$47,027.31	4	4	\$686.34	83	126	\$47,713.65
March '22	76	123	\$48,333.26	2	3	\$646.18	77	126	\$48,979.44
April '22	51	77	\$26,611.96	1	2	\$174.48	52	79	\$26,786.44
May '22	52	85	\$28,540.16	2	2	\$438.75	52	87	\$28,978.9
June '22	47	78	\$30,361.66	2	3	\$809.13	49	81	\$31,170.79
July '22	46	81	\$21,728.35	3	4	\$945.90	49	85	\$22,674.2
August '22	66	103	\$30,128.28	3	6	\$1,279.36	68	109	\$31,407.6
September '22	39	65	\$17,791.96	1	3	\$499.58	40	68	\$18,291.5
Monthly Avg.	58	92	\$30,736.50	3	4	\$800.35	59	96	\$31,536.84
Fiscal Year 2023			-			· · · · · · · · · · · · · · · · · · ·			<u> </u>
October '22	62	100	\$27,693.45	5	7	\$4,079.26	66	107	\$31,772.7
November '22	84	125	\$45,102.79	1	1	\$350.00	85	126	\$45,452.79
December '22	73	123	\$33,862.43	4	4	\$1,076.12	75	127	\$34,938.5
January '23	81	120	\$39,405.35	1	1	\$109.52	81	121	\$39,514.8
February '23	92	145	\$45,663.12	2	2	\$468.22	94	147	\$46,131.34
March '23	97	149	\$54,226.98	2	3	\$1,005.00	99	152	\$55,231.98
April '23	65	98	\$33,640.83	1	1	\$220.00	66	99	\$33,860.83
May '23	47	79	\$23,236.82	1	1	\$266.35	48	80	\$23,503.17
June '23	46	76	\$23,367.93	4	4	\$624.65	49	80	\$23,992.58
July '23	35	53	\$12,005.96	2	3	\$919.92	36	56	\$12,925.8
August '23	46	70	\$17,835.13	1	1	\$153.70	47	71	\$17,988.8
September '23	34	52	\$14,126.94	1	1	\$54.94	35	53	\$14,181.8
Monthly Avg.	64	99	\$30,847.31	2	2	\$777.31	65	102	\$31,624.62
Fiscal Year 2024									
October '23	51	77	\$24,076.47	2	3	\$449.80	52	80	\$24,526.27
Monthly Avg.	51	77	\$24,076.47	2	3	\$449.80	52	80	\$24,526.27

Departing Month		Federal Funded		ai ieais 2022	State Funded	-		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2022									
October '21	151	254	\$69,453.25	27	33	\$6,964.91	155	287	\$76,418.16
November '21	145	264	\$73,401.08	30	38	\$8,138.65	152	302	\$81,539.73
December '21	171	292	\$86,007.07	20	27	\$5,949.04	178	319	\$91,956.1°
January '22	190	320	\$95,439.20	26	32	\$7,113.47	194	352	\$102,552.67
February '22	252	433	\$124,172.34	41	58	\$11,846.39	262	491	\$136,018.73
March '22	279	465	\$129,269.23	39	42	\$8,883.87	286	507	\$138,153.10
April '22	150	246	\$76,846.64	16	21	\$3,740.02	153	267	\$80,586.66
May '22	179	310	\$83,836.11	31	35	\$5,703.49	183	345	\$89,539.60
June '22	212	379	\$99,182.03	29	41	\$9,121.46	217	420	\$108,303.4
July '22	128	217	\$56,264.87	23	35	\$7,508.57	134	252	\$63,773.4
August '22	202	350	\$83,864.30	25	29	\$5,444.95	207	379	\$89,309.2
September '22	181	305	\$77,254.90	26	35	\$9,173.41	191	340	\$86,428.3
Monthly Avg.	187	320	\$87,915.92	28	36	\$7,465.69	193	355	\$95,381.6
Fiscal Year 2023									
October '22	211	363	\$99,461.53	29	36	\$7,169.60	217	399	\$106,631.1
November '22	264	451	\$138,915.87	42	61	\$12,194.25	276	512	\$151,110.1
December '22	227	415	\$105,936.25	30	40	\$8,808.01	238	455	\$114,744.2
January '23	249	437	\$112,244.82	36	47	\$8,896.54	254	484	\$121,141.3
February '23	317	558	\$163,887.54	40	54	\$12,173.73	323	612	\$176,061.2
March '23	274	472	\$130,827.68	40	45	\$7,326.30	277	517	\$138,153.9
April '23	247	411	\$114,254.99	28	32	\$5,254.45	248	443	\$119,509.4
May '23	233	407	\$108,082.47	38	47	\$8,556.44	241	454	\$116,638.9
June '23	205	349	\$81,594.09	32	44	\$8,585.33	209	393	\$90,179.4
July '23	149	257	\$55,368.61	26	34	\$6,408.07	152	291	\$61,776.6
August '23	194	334	\$70,497.67	27	33	\$8,117.52	200	367	\$78,615.1
September '23	174	277	\$57,878.71	25	33	\$5,509.61	179	310	\$63,388.3
Monthly Avg.	229	394	\$103,245.85	33	42	\$8,249.99	235	436	\$111,495.8
Fiscal Year 2024	-								
October '23	219	358	\$107,380.53	36	49	\$9,484.63	225	407	\$116,865.1
Monthly Avg.	219	358	\$107,380.53	36	49	\$9,484.63	225	407	\$116,865.10

Reporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2022									
October '21	14	15	\$6,874.58	0	0	\$0.00	14	15	\$6,874.58
November '21	22	26	\$12,491.34	1	1	\$1,500.00	23	27	\$13,991.34
December '21	39	44	\$22,357.76	3	3	\$2,290.47	39	47	\$24,648.23
January '22	35	42	\$22,775.21	2	3	\$950.00	37	45	\$23,725.21
February '22	39	48	\$23,248.19	3	3	\$1,986.27	40	51	\$25,234.46
March '22	57	67	\$37,581.45	0	0	\$0.00	57	67	\$37,581.45
April '22	43	54	\$30,864.44	1	1	\$350.00	43	55	\$31,214.44
May '22	31	40	\$17,749.37	1	1	\$93.52	31	41	\$17,842.89
June '22	18	21	\$7,779.16	0	0	\$0.00	18	21	\$7,779.16
July '22	18	21	\$5,610.60	1	1	\$279.67	19	22	\$5,890.27
August '22	18	30	\$7,111.98	1	2	\$600.00	19	32	\$7,711.98
September '22	15	16	\$4,466.07	1	1	\$618.49	16	17	\$5,084.56
Monthly Avg.	29	35	\$16,575.85	1	1	\$722.37	30	37	\$17,298.21
Fiscal Year 2023									
October '22	25	28	\$12,800.25	0	0	\$0.00	25	28	\$12,800.25
November '22	20	23	\$10,076.97	1	2	\$600.00	21	25	\$10,676.97
December '22	31	37	\$27,195.47	0	0	\$0.00	31	37	\$27,195.47
January '23	35	41	\$21,214.22	0	0	\$0.00	35	41	\$21,214.22
February '23	50	63	\$33,053.48	0	0	\$0.00	50	63	\$33,053.48
March '23	37	46	\$18,821.40	0	0	\$0.00	37	46	\$18,821.40
April '23	39	45	\$25,030.70	1	1	\$350.00	39	46	\$25,380.70
May '23	29	39	\$14,104.90	0	0	\$0.00	29	39	\$14,104.90
June '23	18	22	\$10,051.47	2	3	\$715.00	20	25	\$10,766.47
July '23	9	9	\$3,014.44	0	0	\$0.00	9	9	\$3,014.44
August '23	12	13	\$5,244.53	3	4	\$2,220.83	15	17	\$7,465.36
September '23	8	10	\$1,831.11	0	0	\$0.00	8	10	\$1,831.11
Monthly Avg.	26	31	\$15,203.25	1	1	\$323.82	27	32	\$15,527.06
Fiscal Year 2024									
October '23	21	25	\$11,681.12	0	0	\$0.00	21	25	\$11,681.12
Monthly Avg.	21	25	\$11,681.12	0	0	\$0.00	21	25	\$11,681.12

Reporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County									
Fiscal Year 2022									
October '21	207	249	\$83,569.11	25	36	\$12,138.28	221	285	\$95,707.39
November '21	234	303	\$101,894.85	15	22	\$4,517.45	240	325	\$106,412.30
December '21	261	338	\$122,072.62	21	28	\$6,939.62	270	366	\$129,012.24
January '22	296	376	\$113,299.35	22	28	\$9,793.88	308	404	\$123,093.23
February '22	362	463	\$162,477.61	25	38	\$8,126.35	376	501	\$170,603.96
March '22	403	531	\$202,922.96	19	24	\$6,327.22	412	555	\$209,250.18
April '22	306	394	\$145,474.32	10	14	\$4,416.88	312	408	\$149,891.20
May '22	292	381	\$129,967.85	16	25	\$5,811.06	299	406	\$135,778.91
June '22	336	446	\$130,458.39	19	29	\$6,166.80	344	475	\$136,625.19
July '22	330	458	\$126,404.53	19	26	\$5,799.35	339	484	\$132,203.88
August '22	397	513	\$136,675.58	19	27	\$5,024.58	407	540	\$141,700.16
September '22	349	451	\$114,626.03	28	30	\$7,036.00	356	481	\$121,662.03
Monthly Avg.	314	409	\$130,820.27	20	27	\$6,841.46	324	436	\$137,661.72
Fiscal Year 2023			<u> </u>						<u> </u>
October '22	461	637	\$175,057.93	34	44	\$10,195.74	475	681	\$185,253.67
November '22	477	634	\$171,289.23	29	38	\$6,910.04	487	672	\$178,199.27
December '22	428	579	\$154,823.05	30	37	\$6,155.30	439	616	\$160,978.3
January '23	373	498	\$133,227.41	29	34	\$6,781.54	384	532	\$140,008.9
February '23	572	744	\$213,248.22	21	22	\$4,616.42	577	766	\$217,864.64
March '23	456	615	\$185,167.82	35	40	\$8,248.91	467	655	\$193,416.73
April '23	398	529	\$143,840.96	24	39	\$9,121.05	411	568	\$152,962.0°
May '23	385	496	\$143,047.85	19	29	\$7,684.19	396	525	\$150,732.04
June '23	343	478	\$99,888.18	14	24	\$5,242.48	351	502	\$105,130.66
July '23	243	336	\$80,311.16	24	37	\$10,308.20	258	373	\$90,619.36
August '23	321	444	\$89,853.88	20	26	\$6,261.64	330	470	\$96,115.52
September '23	234	325	\$67,939.25	22	37	\$7,702.78	246	362	\$75,642.03
Monthly Avg.	391	526	\$138,141.25	25	34	\$7,435.69	402	560	\$145,576.94
Fiscal Year 2024									
October '23	337	445	\$123,768.43	26	41	\$9,301.49	351	486	\$133,069.92
Monthly Avg.	337	445	\$123,768.43	26	41	\$9,301.49	351	486	\$133,069.92

Departing Month		Federal Funded		ai ieais 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County						-			
Fiscal Year 2022									
October '21	32	48	\$15,622.12	5	11	\$2,382.13	35	59	\$18,004.25
November '21	47	70	\$30,592.58	4	6	\$1,596.19	49	76	\$32,188.77
December '21	47	56	\$27,048.31	4	9	\$1,778.35	50	65	\$28,826.66
January '22	47	62	\$25,947.67	7	15	\$3,095.20	52	77	\$29,042.87
February '22	60	81	\$34,637.93	2	3	\$1,208.25	61	84	\$35,846.18
March '22	61	75	\$38,224.17	4	4	\$469.01	63	79	\$38,693.18
April '22	56	74	\$38,935.22	5	14	\$2,843.34	59	88	\$41,778.56
May '22	46	64	\$29,353.04	5	6	\$1,078.53	47	70	\$30,431.57
June '22	50	65	\$19,276.90	6	9	\$1,792.66	53	74	\$21,069.56
July '22	36	50	\$12,941.70	1	1	\$116.17	36	51	\$13,057.8
August '22	55	70	\$22,363.52	3	4	\$1,350.03	57	74	\$23,713.5
September '22	48	70	\$17,047.24	10	19	\$3,193.80	52	89	\$20,241.04
Monthly Avg.	49	65	\$25,999.20	5	8	\$1,741.97	51	74	\$27,741.17
Fiscal Year 2023		·							<u> </u>
October '22	81	113	\$35,638.47	10	15	\$3,207.37	85	128	\$38,845.84
November '22	69	93	\$35,233.26	4	9	\$1,489.12	70	102	\$36,722.38
December '22	58	68	\$26,550.71	3	11	\$2,038.05	60	79	\$28,588.70
January '23	80	105	\$43,722.41	5	10	\$1,884.55	83	115	\$45,606.96
February '23	83	99	\$46,734.57	8	10	\$2,384.46	88	109	\$49,119.03
March '23	73	96	\$31,897.46	8	12	\$2,676.26	77	108	\$34,573.72
April '23	46	64	\$19,542.65	5	9	\$1,502.78	48	73	\$21,045.43
May '23	61	83	\$25,808.86	7	8	\$2,345.07	62	91	\$28,153.93
June '23	46	61	\$15,563.36	6	8	\$1,516.92	48	69	\$17,080.28
July '23	37	59	\$12,498.49	5	7	\$1,246.37	38	66	\$13,744.86
August '23	43	57	\$13,831.11	3	4	\$976.75	44	61	\$14,807.86
September '23	38	43	\$12,205.74	4	5	\$1,004.64	39	48	\$13,210.38
Monthly Avg.	60	78	\$26,602.26	6	9	\$1,856.03	62	87	\$28,458.29
Fiscal Year 2024									
October '23	52	79	\$25,748.49	6	13	\$3,186.95	57	92	\$28,935.44
Monthly Avg.	52	79	\$25,748.49	6	13	\$3,186.95	57	92	\$28,935.44
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Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Calhoun County		3	-		3	<u>.</u>			
Fiscal Year 2022									
October '21	270	305	\$105,688.57	19	22	\$4,340.25	278	327	\$110,028
November '21	318	395	\$139,584.81	27	35	\$7,033.89	332	430	\$146,618
December '21	359	434	\$143,710.73	26	32	\$5,716.39	369	466	\$149,427
January '22	411	521	\$176,308.29	17	24	\$4,475.12	420	545	\$180,783
February '22	470	626	\$211,874.89	14	18	\$4,073.36	477	644	\$215,948
March '22	495	669	\$227,310.03	32	39	\$10,390.14	510	708	\$237,700
April '22	344	457	\$157,691.52	19	27	\$6,036.03	354	484	\$163,727
May '22	357	459	\$164,114.35	27	32	\$6,325.37	370	491	\$170,439
June '22	373	486	\$148,724.96	14	18	\$4,029.30	378	504	\$152,754
July '22	340	434	\$127,947.29	29	39	\$7,482.92	351	473	\$135,430
August '22	403	506	\$160,387.26	28	33	\$6,633.60	415	539	\$167,020
September '22	293	373	\$113,459.68	18	21	\$3,919.31	301	394	\$117,378
Monthly Avg.	369	472	\$156,400.20	23	28	\$5,871.31	380	500	\$162,271
Fiscal Year 2023			-						
October '22	353	410	\$134,778.59	15	18	\$2,921.52	359	428	\$137,700
November '22	392	495	\$166,715.83	34	42	\$9,850.25	409	537	\$176,566
December '22	407	530	\$169,771.04	28	38	\$8,749.31	417	568	\$178,520
January '23	419	548	\$159,361.79	24	27	\$4,246.94	431	575	\$163,608
February '23	552	733	\$213,283.38	28	32	\$7,670.21	564	765	\$220,953
March '23	495	650	\$206,827.11	40	61	\$12,890.70	514	711	\$219,717
April '23	363	474	\$153,537.55	29	35	\$7,741.41	370	509	\$161,278
May '23	322	405	\$120,400.75	22	34	\$6,870.67	333	439	\$127,271
June '23	293	371	\$97,603.38	26	36	\$6,259.85	307	407	\$103,863
July '23	253	317	\$84,473.40	16	22	\$4,816.87	259	339	\$89,290
August '23	282	334	\$99,150.84	22	27	\$6,432.40	294	361	\$105,583
September '23	290	359	\$95,239.80	28	34	\$5,988.72	305	393	\$101,228
Monthly Avg.	368	469	\$141,761.96	26	34	\$7,036.57	380	503	\$148,798
Fiscal Year 2024			•						
October '23	365	425	\$153,778.02	21	26	\$5,325.67	374	451	\$159,103
Monthly Avg.	365	425	\$153,778.02	21	26	\$5,325.67	374	451	\$159,103

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2022									
October '21	71	89	\$29,482.47	7	7	\$976.37	72	96	\$30,458.84
November '21	68	87	\$27,697.20	4	5	\$1,119.83	69	92	\$28,817.03
December '21	104	135	\$51,592.41	3	4	\$654.25	105	139	\$52,246.66
January '22	113	142	\$56,686.07	5	6	\$1,148.63	114	148	\$57,834.70
February '22	126	161	\$55,534.60	7	9	\$1,971.48	129	170	\$57,506.08
March '22	140	206	\$72,359.72	15	15	\$2,736.44	141	221	\$75,096.16
April '22	97	124	\$44,078.71	7	9	\$1,213.67	98	133	\$45,292.38
May '22	83	103	\$31,455.48	5	6	\$921.75	84	109	\$32,377.23
June '22	88	124	\$32,064.57	10	12	\$1,763.50	89	136	\$33,828.07
July '22	69	93	\$21,043.78	8	9	\$1,940.57	71	102	\$22,984.35
August '22	93	126	\$25,791.22	11	13	\$2,037.08	96	139	\$27,828.30
September '22	83	105	\$23,837.91	10	12	\$2,030.85	85	117	\$25,868.76
Monthly Avg.	95	125	\$39,302.01	8	9	\$1,542.87	96	134	\$40,844.88
Fiscal Year 2023				·					·
October '22	108	133	\$39,596.98	12	12	\$3,291.75	111	145	\$42,888.73
November '22	121	156	\$55,660.50	5	6	\$650.54	122	162	\$56,311.04
December '22	128	167	\$52,891.16	12	12	\$1,741.02	128	179	\$54,632.18
January '23	112	147	\$50,343.39	10	11	\$1,465.99	114	158	\$51,809.38
February '23	146	200	\$60,597.92	8	8	\$844.63	146	208	\$61,442.5
March '23	122	158	\$44,514.10	5	6	\$758.08	122	164	\$45,272.18
April '23	98	123	\$38,543.74	4	6	\$1,347.70	101	129	\$39,891.44
May '23	69	98	\$29,024.68	5	8	\$2,071.45	71	106	\$31,096.13
June '23	77	90	\$21,166.95	5	6	\$898.44	78	96	\$22,065.39
July '23	57	74	\$14,255.12	4	4	\$771.12	58	78	\$15,026.24
August '23	60	73	\$20,675.59	9	14	\$2,438.01	64	87	\$23,113.60
September '23	63	91	\$21,282.25	3	3	\$420.91	63	94	\$21,703.16
Monthly Avg.	97	126	\$37,379.37	7	8	\$1,391.64	98	134	\$38,771.00
Fiscal Year 2024									
October '23	75	97	\$27,645.22	9	10	\$2,233.94	78	107	\$29,879.16
Monthly Avg.	75	97	\$27,645.22	9	10	\$2,233.94	78	107	\$29,879.16

Cases	Paparting Manth		Federal Funded			State Funded			Total	
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21	Charlevoix County			_	·		-			
November	Fiscal Year 2022									
November '21	October '21	15	21	\$7,236.39	2	2	\$637.97	16	23	\$7,874.36
January 22	November '21	21	23				\$350.00	21	24	\$10,223.99
February '22	December '21	25	27	\$10,558.46	0	0	\$0.00	25	27	\$10,558.46
March	January '22	16	17	\$9,151.31	0	0	\$0.00	16	17	\$9,151.31
April '22	February '22	19	28	\$14,125.94	0	0	\$0.00	19	28	\$14,125.94
May '22	March '22	24	35	\$18,479.93	0	0	\$0.00	24	35	\$18,479.93
June '22	April '22	25	34	\$9,885.78	0	0	\$0.00	25	34	\$9,885.78
July '22 9			16	\$9,627.00	0	0	\$0.00		16	\$9,627.00
August '22	June '22	16	19	\$6,925.46	1	1	\$70.00	17	20	\$6,995.46
September '22	July '22	9	12	\$3,476.78	0	0	\$0.00	9	12	\$3,476.78
Monthly Avg. 17	August '22	15	19	\$6,403.38	0	0	\$0.00	15	19	\$6,403.38
Fiscal Year 2023 October '22	September '22	10	12	\$2,882.50	1	2	\$600.00	11	14	\$3,482.50
October '22 22 25 \$8,696.09 0 0 \$0.00 22 25 November '22 23 26 \$10,040.04 0 0 \$0.00 23 26 December '22 22 26 \$9,605.86 1 1 \$90.00 23 27 January '23 17 22 \$6,528.03 0 0 \$0.00 17 22 February '23 30 37 \$15,151.53 0 0 \$0.00 30 37 March '23 36 44 \$17,876.48 0 0 \$0.00 36 44 April '23 30 42 \$16,172.27 1 1 \$221.22 31 43 May '23 20 25 \$10,937.19 2 2 \$359.98 22 27 June '23 16 19 \$6,249.12 1 1 \$89.40 17 20 July '23 13 19 \$4,827.48<	Monthly Avg.	17	22	\$9,052.24	0	1	\$138.16	18	22	\$9,190.41
November '22	Fiscal Year 2023			<u> </u>	·		<u> </u>	·		
November '22	October '22	22	25	\$8,696.09	0	0	\$0.00	22	25	\$8,696.09
December '22 22 26 \$9,605.86 1 1 \$90.00 23 27	November '22	23		\$10,040.04	0	0	\$0.00	23	26	\$10,040.04
February '23 30 37 \$15,151.53 0 0 \$0.00 30 37 March '23 36 44 \$17,876.48 0 0 \$0.00 36 44 April '23 30 42 \$16,172.27 1 1 \$221.22 31 43 May '23 20 25 \$10,937.19 2 2 \$359.98 22 27 June '23 16 19 \$6,249.12 1 1 \$89.40 17 20 July '23 13 19 \$5,159.25 1 1 \$288.32 13 20 August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024	December '22	22		\$9,605.86	1	1	\$90.00	23	27	\$9,695.86
March '23 36 44 \$17,876.48 0 0 \$0.00 36 44 April '23 30 42 \$16,172.27 1 1 \$221.22 31 43 May '23 20 25 \$10,937.19 2 2 \$359.98 22 27 June '23 16 19 \$6,249.12 1 1 \$89.40 17 20 July '23 13 19 \$5,159.25 1 1 \$288.32 13 20 August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	January '23	17	22	\$6,528.03	0	0	\$0.00	17	22	\$6,528.03
April '23 30 42 \$16,172.27 1 1 \$221.22 31 43 May '23 20 25 \$10,937.19 2 2 \$359.98 22 27 June '23 16 19 \$6,249.12 1 1 \$89.40 17 20 July '23 13 19 \$5,159.25 1 1 \$288.32 13 20 August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	February '23	30	37	\$15,151.53	0	0	\$0.00	30	37	\$15,151.50
May '23 20 25 \$10,937.19 2 2 \$359.98 22 27 June '23 16 19 \$6,249.12 1 1 \$89.40 17 20 July '23 13 19 \$5,159.25 1 1 \$288.32 13 20 August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	March '23	36	44	\$17,876.48	0	0	\$0.00	36	44	\$17,876.48
June '23 16 19 \$6,249.12 1 1 \$89.40 17 20 July '23 13 19 \$5,159.25 1 1 \$288.32 13 20 August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	April '23	30	42	\$16,172.27	1	1	\$221.22	31	43	\$16,393.49
July '23 13 19 \$5,159.25 1 1 \$288.32 13 20 August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	May '23	20	25	\$10,937.19	2	2	\$359.98	22	27	\$11,297.17
August '23 13 19 \$4,827.48 0 0 \$0.00 13 19 September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	June '23	16	19	\$6,249.12	1	1	\$89.40	17	20	\$6,338.52
September '23 18 21 \$4,950.40 1 2 \$410.00 19 23 Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	July '23	13	19	\$5,159.25	1	1	\$288.32	13	20	\$5,447.57
Monthly Avg. 22 27 \$9,682.81 1 1 \$121.58 22 28 Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	August '23	13	19	\$4,827.48	0	0	\$0.00	13	19	\$4,827.48
Fiscal Year 2024 October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	September '23	18	21	\$4,950.40	1	2	\$410.00	19	23	\$5,360.40
October '23 16 17 \$7,767.26 0 0 \$0.00 16 17	Monthly Avg.	22	27	\$9,682.81	1	1	\$121.58	22	28	\$9,804.39
	Fiscal Year 2024									
Monthly Avg 16 17 \$7.767.26 0 0 \$0.00 16 17	October '23	16	17	\$7,767.26	0	0	\$0.00	16	17	\$7,767.26
	Monthly Avg.	16	17	\$7,767.26	0	0	\$0.00	16	17	\$7,767.26

Departing Marth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County			_						
Fiscal Year 2022									
October '21	29	34	\$14,975.62	1	2	\$365.00	30	36	\$15,340.62
November '21	35	41	\$14,309.20	2	2	\$2,200.00	37	43	\$16,509.20
December '21	50	62	\$22,979.11	1	1	\$1,500.00	51	63	\$24,479.1
January '22	66	90	\$30,372.06	1	1	\$236.70	66	91	\$30,608.76
February '22	58	78	\$36,010.32	0	0	\$0.00	58	78	\$36,010.32
March '22	88	111	\$50,325.92	3	5	\$1,078.12	90	116	\$51,404.04
April '22	51	64	\$23,337.38	0	0	\$0.00	51	64	\$23,337.38
May '22	46	57	\$27,876.06	0	0	\$0.00	46	57	\$27,876.00
June '22	36	46	\$15,842.76	1	1	\$171.81	36	47	\$16,014.5
July '22	32	39	\$10,522.05	1	2	\$557.51	33	41	\$11,079.5
August '22	30	39	\$9,036.75	1	2	\$365.00	31	41	\$9,401.7
September '22	27	34	\$10,552.40	0	0	\$0.00	27	34	\$10,552.4
Monthly Avg.	46	58	\$22,178.30	1	1	\$539.51	46	59	\$22,717.8
Fiscal Year 2023									
October '22	42	48	\$16,596.88	2	4	\$831.00	43	52	\$17,427.88
November '22	55	68	\$28,052.49	1	2	\$354.92	56	70	\$28,407.4
December '22	66	80	\$39,181.94	0	0	\$0.00	66	80	\$39,181.9
January '23	46	61	\$23,712.93	0	0	\$0.00	46	61	\$23,712.93
February '23	80	110	\$34,506.13	1	2	\$600.00	81	112	\$35,106.13
March '23	93	121	\$43,769.20	1	1	\$138.61	93	122	\$43,907.8
April '23	49	69	\$27,695.99	3	4	\$1,046.52	52	73	\$28,742.5
May '23	47	65	\$21,077.35	1	1	\$246.02	48	66	\$21,323.3
June '23	39	52	\$16,180.29	0	0	\$0.00	39	52	\$16,180.29
July '23	22	30	\$6,088.99	1	2	\$365.00	23	32	\$6,453.9
August '23	25	32	\$5,667.75	1	1	\$251.46	25	33	\$5,919.2
September '23	24	32	\$11,595.66	1	1	\$350.00	25	33	\$11,945.6
Monthly Avg.	49	64	\$22,843.80	1	2	\$348.63	50	66	\$23,192.43
Fiscal Year 2024									
October '23	53	65	\$21,635.72	2	2	\$1,833.79	54	67	\$23,469.5
Monthly Avg.	53	65	\$21,635.72	2	2	\$1,833.79	54	67	\$23,469.51

Paparting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County									
Fiscal Year 2022									
October '21	21	31	\$11,357.42	4	4	\$934.81	21	35	\$12,292.23
November '21	23	28	\$14,588.17	0	0	\$0.00	23	28	\$14,588.1
December '21	25	27	\$18,573.96	3	3	\$358.10	26	30	\$18,932.0
January '22	27	32	\$14,933.63	2	2	\$392.51	28	34	\$15,326.1
February '22	42	45	\$30,272.27	1	1	\$147.58	42	46	\$30,419.8
March '22	55	59	\$35,018.14	4	4	\$2,039.78	57	63	\$37,057.9
April '22	90	118	\$57,770.76	9	10	\$1,893.48	93	128	\$59,664.2
May '22	58	76	\$35,603.01	3	4	\$978.79	59	80	\$36,581.8
June '22	64	92	\$27,360.41	5	5	\$841.84	66	97	\$28,202.2
July '22	65	91	\$27,400.38	4	5	\$2,105.08	67	96	\$29,505.4
August '22	57	84	\$23,530.39	3	3	\$572.31	57	87	\$24,102.7
September '22	48	67	\$22,053.73	3	4	\$341.31	49	71	\$22,395.0
Monthly Avg.	48	63	\$26,538.52	3	4	\$883.80	49	66	\$27,422.3
Fiscal Year 2023				·			·		
October '22	69	96	\$34,111.83	8	8	\$1,548.31	73	104	\$35,660.1
November '22	47	54	\$21,636.70	2	2	\$381.67	49	56	\$22,018.3
December '22	55	62	\$35,001.45	3	3	\$609.40	56	65	\$35,610.8
January '23	41	45	\$15,180.70	7	7	\$2,241.42	45	52	\$17,422.1
February '23	49	55	\$20,874.33	5	5	\$1,414.10	51	60	\$22,288.4
March '23	49	58	\$24,798.33	9	9	\$3,186.08	56	67	\$27,984.4
April '23	110	146	\$63,666.16	3	4	\$370.10	110	150	\$64,036.2
May '23	114	157	\$70,796.15	3	3	\$622.49	114	160	\$71,418.6
June '23	56	82	\$25,589.74	3	3	\$347.16	57	85	\$25,936.9
July '23	41	56	\$15,496.62	2	2	\$440.77	42	58	\$15,937.3
August '23	57	76	\$17,550.78	4	4	\$788.44	58	80	\$18,339.2
September '23	41	58	\$14,104.95	5	7	\$1,350.70	42	65	\$15,455.6
Monthly Avg.	61	79	\$29,900.65	5	5	\$1,108.39	63	84	\$31,009.0
Fiscal Year 2024									
October '23	61	80	\$26,003.64	8	10	\$2,170.11	64	90	\$28,173.7
Monthly Avg.	61	80	\$26,003.64	8	10	\$2,170.11	64	90	\$28,173.7

Paparting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2022									
October '21	135	165	\$80,251.96	6	10	\$3,597.44	141	175	\$83,849.40
November '21	170	211	\$124,511.34	9	11	\$5,565.04	176	222	\$130,076.38
December '21	213	266	\$143,084.15	1	2	\$600.00	214	268	\$143,684.15
January '22	219	270	\$148,601.67	6	10	\$2,658.44	223	280	\$151,260.1
February '22	218	271	\$140,652.72	5	7	\$3,878.17	222	278	\$144,530.89
March '22	237	301	\$155,418.69	6	9	\$2,017.01	240	310	\$157,435.70
April '22	153	191	\$82,178.24	3	4	\$2,602.78	155	195	\$84,781.02
May '22	125	152	\$66,990.66	7	11	\$3,879.47	132	163	\$70,870.13
June '22	104	120	\$50,872.28	10	11	\$7,041.76	112	131	\$57,914.04
July '22	77	92	\$36,531.89	10	11	\$7,983.55	86	103	\$44,515.4
August '22	113	127	\$50,210.51	6	10	\$3,538.34	117	137	\$53,748.8
September '22	79	88	\$39,586.16	5	8	\$3,703.49	82	96	\$43,289.6
Monthly Avg.	154	188	\$93,240.86	6	9	\$3,922.12	158	197	\$97,162.98
Fiscal Year 2023									
October '22	148	172	\$80,705.97	4	4	\$1,873.31	150	176	\$82,579.28
November '22	179	221	\$108,043.61	2	3	\$784.55	180	224	\$108,828.16
December '22	193	235	\$125,040.29	5	6	\$1,938.85	197	241	\$126,979.1
January '23	199	259	\$120,493.81	2	2	\$2,020.00	201	261	\$122,513.8
February '23	214	279	\$121,181.74	9	12	\$4,566.08	219	291	\$125,747.82
March '23	256	341	\$146,654.73	4	6	\$1,336.76	259	347	\$147,991.4
April '23	146	171	\$69,605.30	1	2	\$76.59	146	173	\$69,681.89
May '23	90	115	\$49,647.20	2	2	\$1,846.63	92	117	\$51,493.8
June '23	67	77	\$28,210.31	1	2	\$600.00	68	79	\$28,810.3
July '23	75	87	\$29,039.17	1	2	\$600.00	76	89	\$29,639.17
August '23	96	110	\$40,768.91	4	4	\$4,305.76	99	114	\$45,074.6
September '23	81	88	\$32,956.97	6	11	\$6,329.62	87	99	\$39,286.59
Monthly Avg.	145	180	\$79,362.33	3	5	\$2,189.85	148	184	\$81,552.18
Fiscal Year 2024									
October '23	134	152	\$68,910.02	4	5	\$1,101.15	138	157	\$70,011.1
Monthly Avg.	134	152	\$68,910.02	4	5	\$1,101.15	138	157	\$70,011.1

Departing Month		Federal Funded		ar rears 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County									
Fiscal Year 2022									
October '21	29	49	\$10,578.44	2	3	\$552.23	31	52	\$11,130.67
November '21	32	57	\$15,753.55	2	3	\$480.60	33	60	\$16,234.15
December '21	44	85	\$22,362.63	2	3	\$710.15	45	88	\$23,072.78
January '22	60	108	\$31,232.60	1	1	\$218.87	61	109	\$31,451.47
February '22	83	150	\$43,742.77	3	3	\$450.64	84	153	\$44,193.41
March '22	91	156	\$45,152.74	1	1	\$226.88	91	157	\$45,379.62
April '22	47	81	\$22,075.87	1	1	\$117.35	47	82	\$22,193.22
May '22	40	71	\$19,979.09	2	2	\$699.04	41	73	\$20,678.13
June '22	56	104	\$28,476.79	4	6	\$1,680.83	59	110	\$30,157.62
July '22	40	75	\$17,108.16	2	2	\$492.00	41	77	\$17,600.16
August '22	63	113	\$26,541.88	1	1	\$124.44	64	114	\$26,666.32
September '22	48	86	\$22,377.13	0	0	\$0.00	48	86	\$22,377.13
Monthly Avg.	53	95	\$25,448.47	2	2	\$479.42	54	97	\$25,927.89
Fiscal Year 2023						· · · · · · · · · · · · · · · · · · ·			
October '22	65	117	\$28,503.99	1	2	\$600.00	66	119	\$29,103.99
November '22	67	113	\$31,768.45	0	0	\$0.00	67	113	\$31,768.45
December '22	63	111	\$31,622.10	2	2	\$397.44	64	113	\$32,019.54
January '23	55	97	\$26,400.32	1	1	\$410.00	56	98	\$26,810.32
February '23	101	182	\$57,600.70	2	3	\$591.60	102	185	\$58,192.30
March '23	100	182	\$67,594.57	5	5	\$1,843.50	102	187	\$69,438.07
April '23	54	100	\$27,600.99	3	3	\$2,504.01	55	103	\$30,105.00
May '23	58	104	\$32,874.12	3	3	\$420.78	60	107	\$33,294.90
June '23	51	99	\$27,026.16	0	0	\$0.00	51	99	\$27,026.16
July '23	44	78	\$22,702.11	2	2	\$303.93	46	80	\$23,006.04
August '23	62	106	\$27,084.08	4	5	\$605.98	64	111	\$27,690.06
September '23	51	92	\$20,605.44	4	4	\$583.89	52	96	\$21,189.33
Monthly Avg.	64	115	\$33,448.59	2	3	\$688.43	65	118	\$34,137.01
Fiscal Year 2024	<u> </u>								
October '23	68	120	\$31,616.00	1	1	\$197.29	68	121	\$31,813.29
Monthly Avg.	68	120	\$31,616.00	1	1	\$197.29	68	121	\$31,813.29

Danastina Manti-		Federal Funded	b		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County		-	<u>-</u>			-			
Fiscal Year 2022									
October '21	17	21	\$8,418.01	2	3	\$1,872.00	19	24	\$10,290.01
November '21	21	23	\$10,844.92	2	3	\$1,316.95	23	26	\$12,161.87
December '21	38	47	\$29,156.63	1	1	\$1,050.00	39	48	\$30,206.63
January '22	42	48	\$30,725.90	0	0	\$0.00	42	48	\$30,725.90
February '22	41	57	\$24,033.95	1	2	\$600.00	42	59	\$24,633.95
March '22	58	80	\$39,426.88	0	0	\$0.00	58	80	\$39,426.88
April '22	36	43	\$23,873.73	0	0	\$0.00	36	43	\$23,873.73
May '22	66	81	\$48,156.34	0	0	\$0.00	66	81	\$48,156.34
June '22	20	30	\$16,857.40	1	1	\$220.00	21	31	\$17,077.40
July '22	20	25	\$9,119.64	1	1	\$135.26	20	26	\$9,254.90
August '22	26	27	\$11,360.33	1	1	\$175.00	26	28	\$11,535.33
September '22	20	23	\$6,809.96	2	3	\$597.19	21	26	\$7,407.15
Monthly Avg.	34	42	\$21,565.31	1	1	\$497.20	34	43	\$22,062.51
Fiscal Year 2023		·	·			·			<u> </u>
October '22	27	30	\$12,108.97	0	0	\$0.00	27	30	\$12,108.97
November '22	52	61	\$37,076.13	0	0	\$0.00	52	61	\$37,076.13
December '22	43	49	\$25,591.96	0	0	\$0.00	43	49	\$25,591.96
January '23	48	58	\$29,304.99	1	2	\$365.00	49	60	\$29,669.99
February '23	56	74	\$39,208.66	1	2	\$600.00	57	76	\$39,808.66
March '23	55	74	\$29,127.33	0	0	\$0.00	55	74	\$29,127.33
April '23	42	52	\$23,231.51	1	1	\$44.25	42	53	\$23,275.76
May '23	27	37	\$17,832.14	1	2	\$600.00	28	39	\$18,432.14
June '23	22	27	\$8,796.90	2	3	\$707.63	24	30	\$9,504.53
July '23	22	23	\$6,615.36	1	1	\$1,500.00	23	24	\$8,115.36
August '23	21	24	\$8,217.96	1	2	\$600.00	22	26	\$8,817.96
September '23	11	15	\$3,760.35	2	2	\$181.93	11	17	\$3,942.28
Monthly Avg.	36	44	\$20,072.69	1	1	\$383.23	36	45	\$20,455.92
Fiscal Year 2024									
October '23	27	30	\$12,656.44	0	0	\$0.00	27	30	\$12,656.44
Monthly Avg.	27	30	\$12,656.44	0	0	\$0.00	27	30	\$12,656.44

Departing Manti-		Federal Funded		ai ieais 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County			_						
Fiscal Year 2022									
October '21	71	98	\$29,564.84	19	19	\$2,938.40	74	117	\$32,503.24
November '21	66	89	\$40,759.19	10	15	\$2,699.71	71	104	\$43,458.90
December '21	41	50	\$25,841.14	8	10	\$1,898.33	44	60	\$27,739.47
January '22	72	88	\$38,802.23	15	16	\$2,870.42	79	104	\$41,672.65
February '22	88	106	\$45,929.76	5	5	\$771.73	90	111	\$46,701.49
March '22	70	85	\$56,299.33	6	6	\$1,122.35	74	91	\$57,421.68
April '22	97	137	\$58,417.79	15	16	\$1,790.45	97	153	\$60,208.24
May '22	64	86	\$36,059.44	12	13	\$1,569.35	64	99	\$37,628.79
June '22	55	78	\$21,404.03	6	6	\$460.73	55	84	\$21,864.70
July '22	57	84	\$26,891.69	6	6	\$845.63	58	90	\$27,737.32
August '22	49	67	\$17,928.23	10	11	\$1,768.05	52	78	\$19,696.2
September '22	44	55	\$12,894.83	7	7	\$696.50	45	62	\$13,591.3
Monthly Avg.	65	85	\$34,232.71	10	11	\$1,619.30	67	96	\$35,852.01
Fiscal Year 2023			<u> </u>	·			·		·
October '22	67	94	\$26,026.21	17	17	\$2,409.34	68	111	\$28,435.55
November '22	84	114	\$44,915.21	8	8	\$1,189.30	86	122	\$46,104.5
December '22	95	109	\$54,889.90	5	5	\$564.98	99	114	\$55,454.88
January '23	64	85	\$28,420.55	11	13	\$1,904.91	70	98	\$30,325.4
February '23	93	108	\$45,569.15	10	13	\$1,873.74	97	121	\$47,442.89
March '23	99	124	\$67,949.53	18	19	\$2,907.29	108	143	\$70,856.83
April '23	101	142	\$51,100.22	16	16	\$2,040.59	103	158	\$53,140.8
May '23	74	105	\$35,824.82	11	13	\$2,088.05	75	118	\$37,912.8
June '23	70	95	\$31,733.22	14	15	\$2,241.59	71	110	\$33,974.8
July '23	48	66	\$14,182.62	3	3	\$420.09	48	69	\$14,602.7
August '23	53	76	\$18,426.43	9	9	\$992.84	54	85	\$19,419.2
September '23	42	55	\$16,119.35	2	2	\$102.81	42	57	\$16,222.10
Monthly Avg.	74	98	\$36,263.10	10	11	\$1,561.29	77	109	\$37,824.40
Fiscal Year 2024									
October '23	75	116	\$32,277.78	11	12	\$1,908.91	75	128	\$34,186.69
Monthly Avg.	75	116	\$32,277.78	11	12	\$1,908.91	75	128	\$34,186.69

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2022									
October '21	29	35	\$23,662.88	1	1	\$74.50	29	36	\$23,737.38
November '21	17	21	\$12,723.88	3	3	\$969.50	17	24	\$13,693.38
December '21	18	23	\$14,145.58	2	2	\$244.07	18	25	\$14,389.65
January '22	19	24	\$10,005.09	1	1	\$10.08	20	25	\$10,015.17
February '22	33	41	\$14,364.05	3	4	\$551.80	34	45	\$14,915.85
March '22	29	30	\$15,931.84	2	3	\$949.79	31	33	\$16,881.63
April '22	25	28	\$16,651.44	1	2	\$397.86	26	30	\$17,049.30
May '22	34	48	\$25,432.53	1	2	\$154.74	35	50	\$25,587.27
June '22	26	35	\$21,303.23	1	3	\$775.00	27	38	\$22,078.23
July '22	21	25	\$19,158.18	2	2	\$449.84	22	27	\$19,608.02
August '22	30	40	\$16,430.75	3	3	\$455.40	30	43	\$16,886.15
September '22	20	23	\$9,655.34	4	5	\$458.75	21	28	\$10,114.09
Monthly Avg.	25	31	\$16,622.07	2	3	\$457.61	26	34	\$17,079.68
Fiscal Year 2023				·		<u> </u>			·
October '22	37	47	\$27,439.94	6	6	\$679.70	37	53	\$28,119.64
November '22	24	36	\$12,765.49	7	7	\$562.92	25	43	\$13,328.41
December '22	27	35	\$15,287.97	3	3	\$985.24	27	38	\$16,273.2
January '23	19	21	\$4,445.87	4	4	\$621.34	19	25	\$5,067.2
February '23	39	47	\$18,808.64	6	7	\$720.85	41	54	\$19,529.49
March '23	32	37	\$19,009.58	5	5	\$890.10	34	42	\$19,899.68
April '23	41	53	\$26,646.60	6	6	\$580.75	42	59	\$27,227.35
May '23	27	35	\$13,256.69	3	3	\$411.79	28	38	\$13,668.48
June '23	29	40	\$14,135.72	5	5	\$425.09	29	45	\$14,560.8
July '23	20	25	\$14,423.78	3	3	\$499.82	21	28	\$14,923.60
August '23	19	25	\$8,954.51	2	2	\$247.12	19	27	\$9,201.63
September '23	19	24	\$8,907.71	2	2	\$304.51	19	26	\$9,212.22
Monthly Avg.	28	35	\$15,340.21	4	4	\$577.44	28	40	\$15,917.64
Fiscal Year 2024									
October '23	28	43	\$16,962.24	5	5	\$658.70	28	48	\$17,620.94
Monthly Avg.	28	43	\$16,962.24	5	5	\$658.70	28	48	\$17,620.94

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Eaton County									
Fiscal Year 2022									
October '21	96	135	\$53,438.69	10	14	\$2,933.00	99	149	\$56,371.69
November '21	71	98	\$37,914.68	8	8	\$1,585.50	73	106	\$39,500.18
December '21	88	135	\$42,846.77	3	5	\$1,047.74	89	140	\$43,894.5
January '22	85	134	\$38,074.14	3	4	\$662.64	87	138	\$38,736.7
February '22	140	209	\$67,375.82	3	3	\$577.63	141	212	\$67,953.4
March '22	120	176	\$69,278.75	6	6	\$1,637.98	123	182	\$70,916.7
April '22	107	159	\$63,879.93	3	3	\$808.49	107	162	\$64,688.4
May '22	162	214	\$100,439.35	14	15	\$5,050.68	167	229	\$105,490.0
June '22	130	200	\$73,566.67	9	11	\$2,729.51	133	211	\$76,296.1
July '22	100	139	\$43,920.01	8	9	\$2,143.18	105	148	\$46,063.1
August '22	150	214	\$57,951.56	9	11	\$1,775.14	153	225	\$59,726.7
September '22	101	151	\$43,936.73	5	6	\$1,434.60	102	157	\$45,371.3
Monthly Avg.	113	164	\$57,718.59	7	8	\$1,865.51	115	172	\$59,584.10
Fiscal Year 2023				·					
October '22	139	193	\$61,036.60	10	12	\$2,730.66	143	205	\$63,767.2
November '22	98	151	\$54,814.64	10	13	\$2,852.62	105	164	\$57,667.2
December '22	99	157	\$48,414.95	11	13	\$2,512.27	106	170	\$50,927.2
January '23	96	144	\$49,228.43	7	9	\$1,674.32	99	153	\$50,902.7
February '23	144	205	\$74,102.46	4	4	\$1,174.33	148	209	\$75,276.7
March '23	131	197	\$66,066.62	12	15	\$2,966.95	136	212	\$69,033.5
April '23	146	225	\$83,676.54	9	9	\$1,347.11	149	234	\$85,023.6
May '23	147	209	\$93,037.21	7	8	\$1,672.48	151	217	\$94,709.6
June '23	132	197	\$60,300.28	5	6	\$858.92	134	203	\$61,159.2
July '23	107	159	\$47,218.78	11	14	\$2,431.36	113	173	\$49,650.1
August '23	126	184	\$45,727.19	13	14	\$2,327.52	130	198	\$48,054.7
September '23	90	127	\$34,296.26	13	13	\$1,885.15	96	140	\$36,181.4
Monthly Avg.	121	179	\$59,826.66	9	11	\$2,036.14	126	190	\$61,862.8
Fiscal Year 2024									
October '23	119	173	\$49,724.63	9	12	\$2,650.52	123	185	\$52,375.1
Monthly Avg.	119	173	\$49,724.63	9	12	\$2,650.52	123	185	\$52,375.1

Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County									
Fiscal Year 2022									
October '21	15	17	\$5,687.01	1	1	\$50.00	15	18	\$5,737.01
November '21	25	29	\$15,178.85	2	3	\$726.97	27	32	\$15,905.82
December '21	41	44	\$22,115.10	0	0	\$0.00	41	44	\$22,115.10
January '22	26	32	\$14,062.11	1	2	\$600.00	27	34	\$14,662.11
February '22	34	42	\$20,088.44	1	1	\$177.50	34	43	\$20,265.94
March '22	31	36	\$18,322.26	0	0	\$0.00	31	36	\$18,322.26
April '22	26	31	\$16,476.80	1	2	\$600.00	27	33	\$17,076.80
May '22	18	21	\$8,570.77	0	0	\$0.00	18	21	\$8,570.77
June '22	15	22	\$8,709.52	1	2	\$600.00	16	24	\$9,309.52
July '22	13	18	\$5,914.71	0	0	\$0.00	13	18	\$5,914.71
August '22	20	26	\$7,012.30	1	2	\$600.00	21	28	\$7,612.30
September '22	10	10	\$2,842.89	0	0	\$0.00	10	10	\$2,842.89
Monthly Avg.	23	27	\$12,081.73	1	1	\$279.54	23	28	\$12,361.27
Fiscal Year 2023									
October '22	19	19	\$8,384.69	0	0	\$0.00	19	19	\$8,384.69
November '22	34	41	\$15,698.33	0	0	\$0.00	34	41	\$15,698.33
December '22	33	35	\$17,264.83	0	0	\$0.00	33	35	\$17,264.83
January '23	35	41	\$14,425.49	0	0	\$0.00	35	41	\$14,425.49
February '23	51	65	\$28,274.77	1	1	\$717.54	52	66	\$28,992.31
March '23	48	64	\$26,664.48	0	0	\$0.00	48	64	\$26,664.48
April '23	28	38	\$14,169.19	0	0	\$0.00	28	38	\$14,169.19
May '23	25	31	\$13,663.58	0	0	\$0.00	25	31	\$13,663.58
June '23	16	21	\$5,872.69	0	0	\$0.00	16	21	\$5,872.69
July '23	9	11	\$3,066.69	0	0	\$0.00	9	11	\$3,066.69
August '23	21	25	\$7,020.79	0	0	\$0.00	21	25	\$7,020.79
September '23	12	13	\$7,713.05	0	0	\$0.00	12	13	\$7,713.05
Monthly Avg.	28	34	\$13,518.22	0	0	\$59.80	28	34	\$13,578.01
Fiscal Year 2024									
October '23	23	27	\$11,118.28	1	1	\$145.00	24	28	\$11,263.28
Monthly Avg.	23	27	\$11,118.28	1	1	\$145.00	24	28	\$11,263.28

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2022									
October '21	943	1,703	\$475,666.36	23	35	\$10,699.25	965	1,738	\$486,365.61
November '21	976	1,774	\$508,887.55	40	55	\$16,073.24	1,007	1,829	\$524,960.79
December '21	1,169	2,155	\$587,647.90	31	59	\$17,379.58	1,198	2,214	\$605,027.48
January '22	1,329	2,475	\$679,734.26	33	49	\$18,709.37	1,358	2,524	\$698,443.63
February '22	1,536	2,888	\$834,907.39	48	65	\$23,612.47	1,578	2,953	\$858,519.86
March '22	1,621	3,056	\$976,470.10	77	114	\$34,890.06	1,678	3,170	\$1,011,360.16
April '22	1,180	2,203	\$718,122.32	46	67	\$19,078.74	1,215	2,270	\$737,201.06
May '22	1,185	2,217	\$723,880.22	60	80	\$21,957.52	1,233	2,297	\$745,837.74
June '22	1,424	2,656	\$846,468.78	76	105	\$30,032.01	1,481	2,761	\$876,500.79
July '22	1,005	1,865	\$554,750.04	39	62	\$16,703.77	1,034	1,927	\$571,453.81
August '22	1,467	2,705	\$743,953.73	51	79	\$19,834.71	1,505	2,784	\$763,788.44
September '22	1,107	2,017	\$522,363.75	60	89	\$26,479.60	1,159	2,106	\$548,843.35
Monthly Avg.	1,245	2,310	\$681,071.03	49	72	\$21,287.53	1,284	2,381	\$702,358.56
Fiscal Year 2023									
October '22	1,388	2,485	\$678,677.87	43	72	\$18,812.76	1,426	2,557	\$697,490.63
November '22	1,649	2,966	\$793,566.09	49	67	\$17,915.79	1,683	3,033	\$811,481.88
December '22	1,536	2,844	\$727,807.26	52	74	\$20,937.56	1,579	2,918	\$748,744.82
January '23	1,622	3,019	\$840,541.37	36	55	\$13,792.88	1,649	3,074	\$854,334.25
February '23	1,865	3,482	\$1,038,806.33	77	102	\$34,664.39	1,913	3,584	\$1,073,470.72
March '23	1,901	3,554	\$1,106,905.30	89	118	\$39,270.27	1,959	3,672	\$1,146,175.57
April '23	1,439	2,709	\$839,538.65	106	134	\$37,569.73	1,516	2,843	\$877,108.38
May '23	1,243	2,288	\$707,609.03	85	116	\$28,605.89	1,303	2,404	\$736,214.92
June '23	1,235	2,270	\$628,260.95	113	154	\$39,030.51	1,326	2,424	\$667,291.46
July '23	1,012	1,847	\$470,097.59	59	86	\$19,706.42	1,059	1,933	\$489,804.01
August '23	1,267	2,301	\$599,646.29	72	99	\$27,423.36	1,317	2,400	\$627,069.65
September '23	966	1,700	\$395,239.67	57	85	\$21,525.37	1,014	1,785	\$416,765.04
Monthly Avg.	1,427	2,622	\$735,558.03	70	97	\$26,604.58	1,479	2,719	\$762,162.61
Fiscal Year 2024									
October '23	1,332	2,397	\$664,286.70	90	117	\$29,192.57	1,401	2,514	\$693,479.27
Monthly Avg.	1,332	2,397	\$664,286.70	90	117	\$29,192.57	1,401	2,514	\$693,479.27

Departing Month		Federal Funded		ai i cai 3 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County		-	-	·					
Fiscal Year 2022									
October '21	58	79	\$37,280.72	2	3	\$709.69	59	82	\$37,990.41
November '21	62	80	\$36,069.55	4	4	\$3,204.71	66	84	\$39,274.26
December '21	87	117	\$47,960.67	6	6	\$2,946.54	92	123	\$50,907.21
January '22	110	150	\$68,548.03	7	10	\$2,643.07	115	160	\$71,191.10
February '22	124	167	\$71,018.68	3	5	\$2,465.00	127	172	\$73,483.68
March '22	135	186	\$92,557.67	4	4	\$1,677.74	138	190	\$94,235.41
April '22	80	109	\$54,362.51	1	1	\$376.00	81	110	\$54,738.51
May '22	73	107	\$53,071.12	1	1	\$32.30	74	108	\$53,103.42
June '22	57	89	\$32,398.61	3	3	\$2,187.94	59	92	\$34,586.55
July '22	31	49	\$13,790.09	2	3	\$2,076.09	33	52	\$15,866.18
August '22	61	87	\$33,091.42	2	3	\$483.19	63	90	\$33,574.61
September '22	48	68	\$17,912.84	3	4	\$988.41	51	72	\$18,901.25
Monthly Avg.	77	107	\$46,505.16	3	4	\$1,649.22	80	111	\$48,154.38
Fiscal Year 2023				<u> </u>					
October '22	76	113	\$36,472.60	1	1	\$38.76	76	114	\$36,511.36
November '22	87	123	\$42,368.92	4	6	\$1,193.57	90	129	\$43,562.49
December '22	111	147	\$67,113.16	0	0	\$0.00	111	147	\$67,113.16
January '23	107	155	\$56,464.23	3	4	\$916.81	109	159	\$57,381.04
February '23	165	220	\$101,404.82	1	1	\$350.00	165	221	\$101,754.82
March '23	132	178	\$75,881.56	4	5	\$1,122.80	134	183	\$77,004.36
April '23	77	105	\$45,529.30	3	5	\$1,374.31	79	110	\$46,903.61
May '23	62	98	\$33,247.29	3	3	\$984.34	64	101	\$34,231.63
June '23	64	95	\$27,480.21	1	1	\$174.25	65	96	\$27,654.46
July '23	43	60	\$23,239.35	1	1	\$81.43	44	61	\$23,320.78
August '23	36	64	\$15,720.54	3	3	\$830.55	38	67	\$16,551.09
September '23	44	60	\$16,023.55	3	4	\$1,190.34	47	64	\$17,213.89
Monthly Avg.	84	118	\$45,078.79	2	3	\$688.10	85	121	\$45,766.89
Fiscal Year 2024									
October '23	77	105	\$36,688.07	2	2	\$330.75	78	107	\$37,018.82
Monthly Avg.	77	105	\$36,688.07	2	2	\$330.75	78	107	\$37,018.82

Paparting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2022									
October '21	22	31	\$11,810.56	5	5	\$1,455.33	26	36	\$13,265.89
November '21	30	47	\$20,999.60	6	6	\$1,670.50	32	53	\$22,670.10
December '21	33	43	\$22,147.83	2	2	\$260.30	33	45	\$22,408.13
January '22	37	58	\$22,856.01	8	9	\$2,111.49	42	67	\$24,967.5
February '22	68	107	\$47,815.74	7	7	\$3,167.46	72	114	\$50,983.2
March '22	84	150	\$69,384.10	10	10	\$2,553.33	89	160	\$71,937.43
April '22	78	137	\$81,504.35	11	11	\$2,295.78	84	148	\$83,800.13
May '22	48	87	\$42,699.12	6	6	\$1,399.62	50	93	\$44,098.74
June '22	37	69	\$34,570.56	2	2	\$83.54	38	71	\$34,654.1
July '22	33	52	\$26,232.10	5	6	\$906.09	35	58	\$27,138.1
August '22	27	44	\$15,773.90	5	6	\$1,375.88	31	50	\$17,149.7
September '22	26	38	\$19,010.78	1	1	\$726.09	27	39	\$19,736.8
Monthly Avg.	44	72	\$34,567.05	6	6	\$1,500.45	47	78	\$36,067.5
Fiscal Year 2023				·			·		
October '22	35	55	\$21,957.49	15	16	\$4,799.01	44	71	\$26,756.50
November '22	51	73	\$29,524.97	8	8	\$2,528.79	55	81	\$32,053.7
December '22	47	78	\$36,926.04	7	8	\$1,976.04	52	86	\$38,902.0
January '23	31	47	\$18,772.18	3	3	\$914.54	34	50	\$19,686.7
February '23	58	105	\$40,508.80	12	13	\$3,338.85	63	118	\$43,847.6
March '23	75	133	\$57,511.24	8	9	\$2,081.01	78	142	\$59,592.2
April '23	55	99	\$42,047.99	7	7	\$1,622.67	59	106	\$43,670.6
May '23	61	117	\$49,415.47	13	15	\$2,932.19	64	132	\$52,347.6
June '23	50	88	\$28,723.43	7	7	\$1,290.67	52	95	\$30,014.1
July '23	42	70	\$23,963.77	5	7	\$1,569.47	43	77	\$25,533.2
August '23	24	37	\$12,301.99	4	4	\$701.51	25	41	\$13,003.5
September '23	22	36	\$13,085.17	6	6	\$1,190.87	27	42	\$14,276.0
Monthly Avg.	46	78	\$31,228.21	8	9	\$2,078.80	50	87	\$33,307.0
Fiscal Year 2024									
October '23	38	65	\$24,453.78	4	4	\$854.92	40	69	\$25,308.7
Monthly Avg.	38	65	\$24,453.78	4	4	\$854.92	40	69	\$25,308.7

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Cour	nty								
Fiscal Year 2022									
October '21	43	50	\$19,085.39	2	3	\$885.00	45	53	\$19,970.39
November '21	42	46	\$20,766.15	0	0	\$0.00	42	46	\$20,766.15
December '21	42	46	\$18,826.92	3	5	\$999.73	44	51	\$19,826.65
January '22	45	52	\$20,295.52	8	14	\$4,688.44	52	66	\$24,983.96
February '22	68	84	\$37,905.99	2	4	\$1,168.72	70	88	\$39,074.7
March '22	87	107	\$38,449.18	5	10	\$2,540.15	90	117	\$40,989.33
April '22	128	175	\$74,897.64	3	4	\$1,210.00	130	179	\$76,107.64
May '22	118	162	\$63,932.08	2	3	\$968.93	119	165	\$64,901.0°
June '22	77	109	\$25,895.44	1	1	\$122.40	77	110	\$26,017.84
July '22	61	80	\$22,272.74	2	3	\$660.20	62	83	\$22,932.9
August '22	78	103	\$25,866.45	6	8	\$1,646.88	81	111	\$27,513.3
September '22	54	64	\$15,400.46	6	9	\$4,372.42	58	73	\$19,772.8
Monthly Avg.	70	90	\$31,966.16	3	5	\$1,605.24	73	95	\$33,571.40
Fiscal Year 2023									<u> </u>
October '22	94	125	\$36,491.08	5	7	\$1,546.55	98	132	\$38,037.63
November '22	72	92	\$32,357.37	5	6	\$1,069.24	74	98	\$33,426.6
December '22	51	66	\$26,566.92	1	2	\$740.00	52	68	\$27,306.93
January '23	73	87	\$28,977.73	3	4	\$800.76	75	91	\$29,778.4
February '23	78	92	\$32,192.70	4	5	\$1,687.61	82	97	\$33,880.3
March '23	100	115	\$42,830.83	5	10	\$1,793.00	105	125	\$44,623.8
April '23	120	154	\$68,282.55	3	5	\$1,401.60	122	159	\$69,684.1
May '23	131	169	\$64,088.85	4	5	\$1,484.18	132	174	\$65,573.0
June '23	59	81	\$17,461.74	5	5	\$775.37	62	86	\$18,237.1
July '23	63	80	\$16,063.03	3	3	\$1,075.60	64	83	\$17,138.63
August '23	52	71	\$13,401.65	6	8	\$1,407.86	57	79	\$14,809.5
September '23	55	65	\$16,666.40	2	2	\$360.13	56	67	\$17,026.53
Monthly Avg.	79	100	\$32,948.40	4	5	\$1,178.49	82	105	\$34,126.9
Fiscal Year 2024									
October '23	87	114	\$34,041.98	2	4	\$740.00	89	118	\$34,781.98
Monthly Avg.	87	114	\$34,041.98	2	4	\$740.00	89	118	\$34,781.98

Departing Month		Federal Funded		ai i cai 3 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County		-	-	·					
Fiscal Year 2022									
October '21	57	99	\$27,249.42	3	4	\$1,059.31	58	103	\$28,308.73
November '21	64	100	\$31,599.33	3	3	\$651.99	66	103	\$32,251.32
December '21	77	103	\$41,597.23	4	4	\$1,045.06	77	107	\$42,642.29
January '22	82	140	\$39,693.54	3	4	\$1,505.49	84	144	\$41,199.03
February '22	114	183	\$62,211.33	4	5	\$1,259.08	117	188	\$63,470.41
March '22	105	158	\$68,744.50	4	4	\$1,135.89	105	162	\$69,880.39
April '22	72	105	\$46,049.68	5	6	\$1,546.52	75	111	\$47,596.20
May '22	69	108	\$45,177.16	1	1	\$914.90	69	109	\$46,092.06
June '22	66	109	\$35,475.76	6	9	\$2,336.87	70	118	\$37,812.63
July '22	51	85	\$23,967.43	2	2	\$186.72	53	87	\$24,154.15
August '22	76	127	\$37,129.81	4	4	\$956.27	77	131	\$38,086.08
September '22	57	92	\$25,210.65	3	4	\$1,709.19	58	96	\$26,919.84
Monthly Avg.	74	117	\$40,342.15	4	4	\$1,192.27	76	122	\$41,534.43
Fiscal Year 2023				<u> </u>					·
October '22	67	103	\$31,631.66	7	12	\$4,164.34	72	115	\$35,796.00
November '22	84	135	\$36,985.95	5	8	\$1,992.63	88	143	\$38,978.58
December '22	74	107	\$38,850.56	5	6	\$2,702.92	76	113	\$41,553.48
January '23	97	151	\$59,396.85	1	2	\$97.39	97	153	\$59,494.24
February '23	112	176	\$68,955.06	3	6	\$1,341.63	113	182	\$70,296.69
March '23	121	191	\$70,086.60	6	7	\$1,283.47	123	198	\$71,370.07
April '23	89	140	\$48,949.38	1	1	\$184.81	90	141	\$49,134.19
May '23	49	80	\$29,561.68	2	2	\$533.02	50	82	\$30,094.70
June '23	57	90	\$22,598.09	3	4	\$805.37	58	94	\$23,403.46
July '23	43	69	\$19,291.65	5	7	\$1,679.68	47	76	\$20,971.33
August '23	51	85	\$26,735.92	1	1	\$100.92	51	86	\$26,836.84
September '23	67	100	\$26,276.46	2	2	\$414.10	68	102	\$26,690.56
Monthly Avg.	76	119	\$39,943.32	3	5	\$1,275.02	78	124	\$41,218.3
Fiscal Year 2024	<u> </u>					_			
October '23	63	99	\$30,181.51	5	5	\$1,199.05	65	104	\$31,380.56
Monthly Avg.	63	99	\$30,181.51	5	5	\$1,199.05	65	104	\$31,380.56

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2022									
October '21	74	98	\$41,008.00	3	5	\$1,326.40	76	103	\$42,334.40
November '21	92	111	\$60,929.56	3	3	\$770.00	93	114	\$61,699.56
December '21	107	131	\$66,559.19	2	2	\$162.63	107	133	\$66,721.82
January '22	142	184	\$96,935.72	7	10	\$2,316.67	144	194	\$99,252.39
February '22	128	170	\$94,154.02	4	6	\$1,112.98	130	176	\$95,267.00
March '22	138	183	\$95,320.25	5	6	\$1,483.87	141	189	\$96,804.12
April '22	80	100	\$51,450.54	4	5	\$709.52	83	105	\$52,160.06
May '22	83	103	\$49,228.86	4	5	\$1,406.95	85	108	\$50,635.81
June '22	74	96	\$40,040.89	6	6	\$1,996.36	74	102	\$42,037.25
July '22	67	83	\$27,210.03	3	3	\$692.62	69	86	\$27,902.65
August '22	103	124	\$39,617.24	3	3	\$248.67	103	127	\$39,865.91
September '22	69	87	\$26,232.20	3	3	\$283.27	69	90	\$26,515.47
Monthly Avg.	96	123	\$57,390.54	4	5	\$1,042.50	98	127	\$58,433.04
Fiscal Year 2023				·					·
October '22	118	150	\$51,878.16	7	9	\$1,864.16	121	159	\$53,742.32
November '22	148	188	\$71,297.90	5	8	\$1,798.96	150	196	\$73,096.86
December '22	142	186	\$77,377.35	13	18	\$3,688.41	148	204	\$81,065.76
January '23	160	197	\$85,519.35	5	6	\$1,139.87	161	203	\$86,659.22
February '23	150	192	\$78,775.10	6	8	\$2,645.02	154	200	\$81,420.12
March '23	121	155	\$65,141.41	8	8	\$1,165.32	125	163	\$66,306.73
April '23	98	122	\$44,552.45	7	7	\$985.75	99	129	\$45,538.20
May '23	82	108	\$41,754.76	3	3	\$293.55	82	111	\$42,048.31
June '23	67	86	\$27,662.96	3	3	\$471.69	68	89	\$28,134.65
July '23	51	64	\$19,312.05	6	7	\$1,695.80	56	71	\$21,007.85
August '23	74	99	\$26,835.75	8	9	\$3,084.34	77	108	\$29,920.09
September '23	55	69	\$20,089.54	3	3	\$621.82	56	72	\$20,711.36
Monthly Avg.	106	135	\$50,849.73	6	7	\$1,621.22	108	142	\$52,470.96
Fiscal Year 2024									
October '23	97	116	\$36,908.73	2	3	\$567.35	98	119	\$37,476.08
Monthly Avg.	97	116	\$36,908.73	2	3	\$567.35	98	119	\$37,476.08

Case	Departing Month		Federal Funded		ai ieais 2022	State Funded		Total		
Fiscal Year 2022 29 37 \$9,259,89 6 8 \$1,920,33 33 45 \$11,180,2 November '21 57 68 \$32,245,26 4 6 \$1,461,15 59 74 \$33,706,4 December '21 75 68 \$31,625,26 4 6 \$1,461,15 59 74 \$33,706,4 December '22 62 76 \$38,563,34 4 4 \$1,938,83 64 80 \$40,502,1 February '22 93 121 \$45,220,85 5 7 \$1,703,56 95 128 \$46,524,4 March '22 87 117 \$56,230,47 9 9 \$94,646 88 126 \$87,176,56 April '22 91 133 \$53,806,59 8 8 \$2,599,21 93 141 \$56,405,5 May '22 67 91 \$33,785,73 5 5 \$704,28 68 96 \$88,540,0 June '22 58 75 \$29,326,59 1 1 \$77,91 58 76 \$29,406,5 Juny '22 48 71 \$18,881,32 5 5 \$557,98 49 76 \$19,539,5 August '22 62 82 \$24,754,27 7 9 \$1,630,23 64 91 \$26,384,5 September '22 48 67 \$18,894,08 5 6 \$546,11 51 73 \$19,401 Monthly Avg 65 86 \$33,524,02 6 7 \$1,399,46 67 92 \$234,383,4 Fiscal Year 2023 44 56 \$16,296,39 7 8 \$1,493,06 81 101 \$39,964,5 February '23 99 129 \$44,569,89 14 18 \$2,944,47 101 147 \$47,514,3 April '23 71 94 \$34,569,89 14 18 \$2,944,47 101 147 \$47,514,3 April '23 71 94 \$34,569,89 14 18 \$2,944,47 101 147 \$47,514,3 April '23 71 94 \$34,518,29 4 4 \$1,519,510 73 98 \$35,703,5 April '23 34 59 \$15,714,29 5 6 \$13,739,06 68 92 \$1,639,06 April '23 71 94 \$34,569,89 34 \$49,306 68 40 54 \$11,635,06 April '23 71 94 \$34,569,89 34 \$49,306 44 62 \$15,636,50 April '23 71 94 \$34,569,89 34 \$49,306 68 94 \$26,714,50 April '23 74 59 \$34,569,89 34 \$49,306 68 94 \$26,714,50 April '23 38 50 \$9,21,74 3 4 \$86,460 68 92 \$30,808,50 Fiscal Year 2024 4 56 \$1,703,50 56 51,703,50 68 94 \$26,714,50 April '23 34 54,569,89 34 4	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Houghton County									
November '21	Fiscal Year 2022									
December '21	October '21	29	37	\$9,259.89	6	8	\$1,920.33	33	45	\$11,180.22
January '22	November '21	57	68	\$32,245.26	4	6	\$1,461.15	59	74	\$33,706.41
February '22 93 121 \$45,220.85 5 7 \$1,703.56 95 128 \$46,924.4 March '22 87 117 \$56,230.47 9 9 9 \$946.46 88 126 \$57,176.5 April '22 91 133 \$53,006.59 8 8 8 \$2,599.21 93 141 \$56,405.5 May '22 67 91 \$37,835.73 5 5 \$704.28 68 96 \$38,540.0 June '22 58 75 \$29,328.59 1 1 1 \$77.91 58 76 \$29,038.54 July '22 48 71 \$19,981.32 5 5 \$55,98 49 76 \$29,038.54 August '22 62 82 \$24,754.27 7 9 \$1,630.23 64 91 \$26,384.5 September '22 48 67 \$18,894.08 5 6 \$56 \$546.11 51 73 \$19,494.1 Monthly Avg. 65 86 \$33,524.02 6 7 \$1,009.46 67 92 \$34,833.4 Fiscal Year 2023 October '22 44 56 \$16,296.39 7 8 \$1,630.06 48 64 \$17,929.4 November '22 98 124 \$64,469.01 8 9 \$1,483.06 81 101 \$39,503.5 December '22 98 124 \$64,469.01 8 9 \$1,442.75 99 133 \$65,917.7 January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.6 February '23 99 129 \$44,568.89 14 8 \$2,944.7 101 147 \$47,514.4 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.5 April '23 71 94 \$34,568.99 4 4 \$1,545.10 73 98 \$35,703.5 May '23 42 57 \$34,534.47 101 147 \$47,514.4 March '23 17 94 \$34,568.99 4 4 \$1,545.10 73 98 \$35,703.5 May '23 42 57 \$35,714.92 5 6 \$1,556.06 44 63 \$17,073.5 August '23 42 57 \$35,714.92 5 6 \$1,556.06 44 63 \$17,073.5 August '23 42 58 \$14,989.99 3 4 \$1,930.60 44 63 \$17,073.5 August '23 3 3 50 \$9,921.74 3 4 \$1,930.60 44 63 \$17,073.5 September '23 31 36 \$9,921.74 3 4 \$1,930.60 44 63 \$17,073.5 September '23 31 36 \$9,921.74 3 4 \$1,930.60 44 63 \$17,073.5 September '23 31 36 \$9,921.74 3 4 \$1,930.60 68 40 92 \$30,930.5 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	December '21	75	88	\$37,167.82	9	10	\$1,627.45	77	98	\$38,795.27
March '22	January '22	62	76	\$38,563.34	4	4	\$1,938.83	64	80	\$40,502.17
April '22 91 133 \$53,806.59 8 8 8 \$2,599.21 93 141 \$56,405.6 May '22 67 91 \$37,835.73 5 5 5 704.26 68 96 \$38,540.5 June '22 58 75 \$29,328.59 1 1 1 \$77.91 58 76 6 \$29,406.5 July '22 48 71 \$18,981.32 5 5 5 \$557.98 49 76 \$19,539.3 August '22 62 82 \$24,754.27 7 9 \$1,630.23 64 91 \$26,384.5 September '22 48 67 \$18,894.08 5 6 \$56.61 51 73 \$19,440.1 Monthly Avg. 65 86 \$33,524.02 6 7 \$1,309.46 67 92 \$34,833.4 Fiscal Year 2023 October '22 44 56 \$16,296.39 7 8 \$1,633.06 48 64 \$110 \$39,603.5 November '22 79 92 \$38,010.93 6 9 \$1,493.06 81 101 \$39,603.5 December '22 98 124 \$64,690.01 8 9 \$1,442.75 99 133 \$65,911.7 January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.8 February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,586.48 4 4 \$843.46 91 125 \$43,411.8 April '23 71 94 \$34,158.29 4 4 \$1,544.50 73 98 \$35,703.3 May '23 64 91 \$26,086.00 3 3 3 \$703.46 64 94 \$26,771.4 June '23 42 56 \$14,999.99 3 4 \$493.62 44 62 \$15,483.6 June '23 42 56 \$14,999.99 3 4 \$43,569.80 14 \$18 \$2,944.47 101 147 \$47,514.3 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,086.00 3 3 3 \$703.46 64 94 \$26,771.4 June '23 42 56 \$14,999.99 3 4 \$493.62 44 62 \$15,483.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '22 58 \$14,999.99 3 4 \$43,63.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$14,90.96 68 92 \$30,300.8 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$9 \$2,825.80 68 100 \$34,246.5 September '23 31 36 \$9,863.47 7 8 \$14,90.99 68 92 \$30,300.8 Fiscal Year 2024	February '22	93	121	\$45,220.85	5	7	\$1,703.56	95	128	\$46,924.41
May	March '22	87	117	\$56,230.47	9	9	\$946.46	88	126	\$57,176.93
June 22 58 75 \$29,328.59 1 1 \$77.91 58 76 \$29,406.55 July 22 48 71 \$19,981.32 5 5 \$557.98 49 76 \$19,539.35 August 22 62 82 \$24,754.27 7 9 \$1,630.23 64 91 \$26,384.55 September 22 48 67 \$18,894.08 5 6 \$546.11 51 73 \$19,440.15 Monthly Avg. 65 86 \$33,524.02 6 7 \$1,309.46 67 92 \$34,833.45 Fiscal Year 2023	April '22	91	133	\$53,806.59	8	8	\$2,599.21	93	141	\$56,405.80
July '22				\$37,835.73	5	5	\$704.28	68		\$38,540.01
August '22 62 82 \$24,754.27 7 9 \$1,630.23 64 91 \$26,384.5 September '22 48 67 \$18,894.08 5 6 \$546.11 51 73 \$19,440.1 Monthly Avg. 65 86 \$33,524.02 6 7 \$1,309.46 67 92 \$34,833.4 Fiscal Year 2023 September '22 44 56 \$16,296.39 7 8 \$1,633.06 48 64 \$17,929.4 November '22 79 92 \$38,010.93 6 9 \$1,493.06 81 101 \$39,503.9 \$39.03.9 129 \$38,010.93 6 9 \$1,493.06 81 101 \$39,503.9 \$39.03.9 \$38.00.93 6 9 \$1,493.06 81 101 \$39,503.9 \$39.03.9 \$38.00.93 6 9 \$1,493.06 81 101 \$39,503.9 \$39.03.9 \$39.00.9 \$39.00.93 \$39.00.93 \$39.00.93	June '22	58	75	\$29,328.59	1	1	\$77.91	58	76	\$29,406.50
September '22	July '22	48	71	\$18,981.32	5	5	\$557.98	49	76	\$19,539.30
Monthly Avg. 65 86 \$33,524.02 6 7 \$1,309.46 67 92 \$34,833.48 Fiscal Year 2023 October '22 44 56 \$16,296.39 7 8 \$1,633.06 48 64 \$17,929.48 November '22 79 92 \$38,010.93 6 9 \$1,493.06 81 101 \$39,503.98 December '22 98 124 \$64,469.01 8 9 \$1,442.75 99 133 \$66,911.7 January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.5 February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.8 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3	August '22	62	82	\$24,754.27	7	9	\$1,630.23	64	91	\$26,384.50
Fiscal Year 2023 October '22	September '22	48	67	\$18,894.08	5	6	\$546.11	51	73	\$19,440.19
October '22 44 56 \$16,296,39 7 8 \$1,633.06 48 64 \$17,929.4 November '22 79 92 \$38,010.93 6 9 \$1,493.06 81 101 \$39,503.9 December '22 98 124 \$64,469.01 8 9 \$1,442.75 99 133 \$65,911.7 January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.8 February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.8 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42	Monthly Avg.	65	86	\$33,524.02	6	7	\$1,309.46	67	92	\$34,833.48
November '22 79 92 \$38,010.93 6 9 \$1,493.06 81 101 \$39,503.9 December '22 98 124 \$64,469.01 8 9 \$1,442.75 99 133 \$65,911.7 January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.8 February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.9 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 July '23 42	Fiscal Year 2023			·						·
November '22 79 92 \$38,010.93 6 9 \$1,493.06 81 101 \$39,503.9 December '22 98 124 \$64,469.01 8 9 \$1,442.75 99 133 \$65,911.7 January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.8 February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.2 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 August '23 38	October '22	44	56	\$16,296.39	7	8	\$1,633.06	48	64	\$17,929.45
January '23 87 112 \$39,044.20 4 4 \$720.65 88 116 \$39,764.8 February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.9 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 </td <td>November '22</td> <td>79</td> <td></td> <td>\$38,010.93</td> <td>6</td> <td>9</td> <td>\$1,493.06</td> <td>81</td> <td>101</td> <td>\$39,503.99</td>	November '22	79		\$38,010.93	6	9	\$1,493.06	81	101	\$39,503.99
February '23 99 129 \$44,569.89 14 18 \$2,944.47 101 147 \$47,514.3 March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.9 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.8 Monthly Avg. 66 85 </td <td>December '22</td> <td>98</td> <td>124</td> <td>\$64,469.01</td> <td>8</td> <td>9</td> <td>\$1,442.75</td> <td>99</td> <td>133</td> <td>\$65,911.76</td>	December '22	98	124	\$64,469.01	8	9	\$1,442.75	99	133	\$65,911.76
March '23 91 121 \$42,568.48 4 4 \$843.46 91 125 \$43,411.9 April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.6 Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.5 Fiscal Year 2024	January '23	87	112	\$39,044.20	4	4	\$720.65	88	116	\$39,764.85
April '23 71 94 \$34,158.29 4 4 \$1,545.10 73 98 \$35,703.3 May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.8 Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.5 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	February '23	99	129	\$44,569.89	14	18	\$2,944.47	101	147	\$47,514.36
May '23 64 91 \$26,068.00 3 3 \$703.46 64 94 \$26,771.4 June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.9 July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.6 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.8 Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.5 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	March '23	91	121	\$42,568.48	4	4	\$843.46	91	125	\$43,411.94
June '23 42 57 \$15,714.92 5 6 \$1,359.06 44 63 \$17,073.93 July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.62 August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.8 Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.5 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	April '23	71	94	\$34,158.29	4	4	\$1,545.10	73	98	\$35,703.39
July '23 42 58 \$14,989.99 3 4 \$493.62 44 62 \$15,483.66 4 \$493.62 44 62 \$15,483.66 4 \$10,785.26	May '23	64	91	\$26,068.00	3	3	\$703.46	64	94	\$26,771.46
August '23 38 50 \$9,921.74 3 4 \$863.48 40 54 \$10,785.2 September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.8 Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.5 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	June '23	42	57	\$15,714.92	5	6	\$1,359.06	44	63	\$17,073.98
September '23 31 36 \$9,863.47 7 8 \$1,449.34 38 44 \$11,312.8 Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.5 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	July '23	42	58	\$14,989.99	3	4	\$493.62	44	62	\$15,483.61
Monthly Avg. 66 85 \$29,639.61 6 7 \$1,290.96 68 92 \$30,930.50 Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.50	August '23	38	50	\$9,921.74	3	4	\$863.48	40	54	\$10,785.22
Fiscal Year 2024 October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	September '23	31	36	\$9,863.47	7	8	\$1,449.34	38	44	\$11,312.81
October '23 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	Monthly Avg.	66	85	\$29,639.61	6	7	\$1,290.96	68	92	\$30,930.57
	Fiscal Year 2024									
Monthly Avg. 65 91 \$31,420.74 8 9 \$2,825.80 68 100 \$34,246.5	October '23	65	91	\$31,420.74	8	9	\$2,825.80	68	100	\$34,246.54
	Monthly Avg.	65	91	\$31,420.74	8	9	\$2,825.80	68	100	\$34,246.54

		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County		j	<u> </u>	·	3	<u>-</u>	·		
Fiscal Year 2022									
October '21	32	36	\$16,790.14	1	1	\$337.42	32	37	\$17,127.5
November '21	43	53	\$21,149.39	2	3	\$839.14	44	56	\$21,988.5
December '21	54	65	\$29,202.57	4	4	\$1,298.10	56	69	\$30,500.6
January '22	53	67	\$34,368.05	2	2	\$482.06	55	69	\$34,850.
February '22	71	85	\$34,393.96	3	4	\$971.85	73	89	\$35,365.8
March '22	63	84	\$37,019.29	6	7	\$1,735.16	68	91	\$38,754.4
April '22	46	57	\$19,110.48	3	4	\$858.84	48	61	\$19,969.3
May '22	41	47	\$19,956.79	0	0	\$0.00	41	47	\$19,956.7
June '22	40	47	\$15,702.63	2	4	\$869.81	42	51	\$16,572.4
July '22	41	53	\$16,247.21	0	0	\$0.00	41	53	\$16,247.2
August '22	55	63	\$23,103.76	3	3	\$269.26	57	66	\$23,373.0
September '22	38	43	\$11,198.65	1	1	\$85.92	38	44	\$11,284.
Monthly Avg.	48	58	\$23,186.91	2	3	\$645.63	50	61	\$23,832.
Fiscal Year 2023	·			·			·		·
October '22	50	58	\$18,032.40	2	3	\$401.64	52	61	\$18,434.0
November '22	69	81	\$36,608.96	2	2	\$490.42	69	83	\$37,099.3
December '22	41	51	\$19,628.41	4	4	\$420.97	44	55	\$20,049.3
January '23	58	72	\$29,704.28	1	1	\$106.53	58	73	\$29,810.8
February '23	71	87	\$33,741.74	2	2	\$273.70	72	89	\$34,015.
March '23	79	104	\$41,483.94	2	4	\$569.50	81	108	\$42,053.
April '23	38	48	\$21,099.32	1	1	\$155.52	39	49	\$21,254.
May '23	54	63	\$22,235.66	3	4	\$510.69	55	67	\$22,746.
June '23	45	57	\$19,414.67	2	2	\$185.78	45	59	\$19,600.
July '23	41	50	\$12,934.67	0	0	\$0.00	41	50	\$12,934.
August '23	44	51	\$11,942.51	5	5	\$1,105.24	47	56	\$13,047.
September '23	44	54	\$13,195.54	2	2	\$304.57	45	56	\$13,500.
Monthly Avg.	53	65	\$23,335.18	2	3	\$377.05	54	67	\$23,712.2
Fiscal Year 2024									
October '23	61	75	\$24,115.89	0	0	\$0.00	61	75	\$24,115.8
Monthly Avg.	61	75	\$24,115.89	0	0	\$0.00	61	75	\$24,115.8

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County									
Fiscal Year 2022									
October '21	434	646	\$253,732.96	93	98	\$24,132.99	440	744	\$277,865.95
November '21	413	618	\$249,729.33	89	106	\$26,507.73	432	724	\$276,237.06
December '21	190	253	\$87,905.95	49	60	\$19,124.60	218	313	\$107,030.55
January '22	212	301	\$100,259.15	36	48	\$14,481.39	235	349	\$114,740.54
February '22	305	423	\$146,149.43	34	41	\$10,517.86	326	464	\$156,667.29
March '22	414	544	\$189,594.62	71	87	\$23,167.75	456	631	\$212,762.37
April '22	567	855	\$323,666.40	116	124	\$25,529.29	588	979	\$349,195.69
May '22	810	1,232	\$531,838.71	138	147	\$33,068.07	823	1,379	\$564,906.78
June '22	762	1,229	\$449,586.64	138	152	\$31,896.78	777	1,381	\$481,483.42
July '22	668	1,009	\$344,568.01	91	105	\$20,497.83	683	1,114	\$365,065.84
August '22	738	1,095	\$312,186.15	118	123	\$23,172.52	749	1,218	\$335,358.67
September '22	582	841	\$214,689.62	80	90	\$17,260.52	593	931	\$231,950.14
Monthly Avg.	508	754	\$266,992.25	88	98	\$22,446.44	527	852	\$289,438.69
Fiscal Year 2023									
October '22	649	964	\$262,337.84	105	115	\$20,441.10	663	1,079	\$282,778.94
November '22	533	801	\$232,915.15	110	123	\$26,715.82	554	924	\$259,630.97
December '22	303	446	\$129,532.67	57	64	\$13,637.20	336	510	\$143,169.87
January '23	302	407	\$125,757.23	42	55	\$13,369.85	330	462	\$139,127.08
February '23	477	628	\$183,809.52	75	85	\$19,082.24	522	713	\$202,891.76
March '23	505	671	\$218,482.50	75	83	\$21,027.82	550	754	\$239,510.32
April '23	636	945	\$328,679.18	101	111	\$22,557.27	665	1,056	\$351,236.45
May '23	866	1,310	\$462,507.74	131	142	\$25,415.18	877	1,452	\$487,922.92
June '23	705	1,092	\$327,615.98	119	126	\$23,752.78	716	1,218	\$351,368.76
July '23	512	771	\$192,518.83	84	91	\$17,734.45	525	862	\$210,253.28
August '23	637	949	\$229,977.24	108	119	\$20,634.45	654	1,068	\$250,611.69
September '23	529	761	\$193,641.33	86	96	\$15,531.60	543	857	\$209,172.93
Monthly Avg.	555	812	\$240,647.93	91	101	\$19,991.65	578	913	\$260,639.58
Fiscal Year 2024									
October '23	680	1,001	\$273,973.78	131	146	\$26,664.95	697	1,147	\$300,638.73
Monthly Avg.	680	1,001	\$273,973.78	131	146	\$26,664.95	697	1,147	\$300,638.73

Departing Month		Federal Funded		ai 16413 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County		-	_	·					
Fiscal Year 2022									
October '21	66	100	\$35,744.11	1	2	\$600.00	67	102	\$36,344.11
November '21	80	115	\$41,396.02	4	6	\$1,171.14	81	121	\$42,567.16
December '21	89	126	\$54,285.44	1	3	\$768.00	90	129	\$55,053.44
January '22	92	140	\$51,409.32	2	3	\$873.80	94	143	\$52,283.12
February '22	111	166	\$68,635.75	6	7	\$1,149.95	114	173	\$69,785.70
March '22	108	157	\$62,401.57	1	1	\$98.71	108	158	\$62,500.28
April '22	58	89	\$31,480.39	3	4	\$2,021.00	61	93	\$33,501.39
May '22	50	73	\$21,709.46	2	2	\$331.96	51	75	\$22,041.42
June '22	72	116	\$33,417.42	3	8	\$2,830.00	75	124	\$36,247.42
July '22	63	107	\$28,720.21	3	4	\$813.06	65	111	\$29,533.27
August '22	83	122	\$33,983.69	3	5	\$1,224.26	85	127	\$35,207.95
September '22	64	98	\$24,882.63	1	1	\$63.49	64	99	\$24,946.12
Monthly Avg.	78	117	\$40,672.17	3	4	\$995.45	80	121	\$41,667.62
Fiscal Year 2023				<u> </u>		-			
October '22	98	143	\$41,620.96	2	3	\$297.36	98	146	\$41,918.32
November '22	100	147	\$53,509.97	4	6	\$1,124.51	102	153	\$54,634.48
December '22	114	176	\$61,425.23	1	2	\$184.00	115	178	\$61,609.23
January '23	126	187	\$63,180.72	2	2	\$2,121.59	128	189	\$65,302.3
February '23	126	189	\$65,979.61	5	7	\$1,212.23	128	196	\$67,191.84
March '23	113	174	\$61,584.28	3	4	\$947.54	115	178	\$62,531.82
April '23	85	125	\$42,075.10	0	0	\$0.00	85	125	\$42,075.10
May '23	90	146	\$51,810.25	5	6	\$976.82	93	152	\$52,787.07
June '23	64	102	\$27,488.05	4	4	\$878.26	66	106	\$28,366.3
July '23	51	79	\$22,398.76	4	6	\$1,426.19	54	85	\$23,824.95
August '23	68	107	\$29,493.92	6	9	\$1,839.10	72	116	\$31,333.02
September '23	79	118	\$30,099.67	0	0	\$0.00	79	118	\$30,099.67
Monthly Avg.	93	141	\$45,888.88	3	4	\$917.30	95	145	\$46,806.18
Fiscal Year 2024									
October '23	86	132	\$44,918.18	1	1	\$120.00	86	133	\$45,038.18
Monthly Avg.	86	132	\$44,918.18	1	1	\$120.00	86	133	\$45,038.18
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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
losco County									
Fiscal Year 2022									
October '21	29	36	\$16,294.47	2	4	\$1,200.00	31	40	\$17,494.47
November '21	75	84	\$48,637.06	6	9	\$2,030.71	80	93	\$50,667.77
December '21	76	88	\$44,790.23	4	5	\$1,625.90	78	93	\$46,416.13
January '22	71	86	\$44,008.61	1	2	\$365.00	72	88	\$44,373.6
February '22	81	109	\$47,459.24	4	7	\$2,291.92	85	116	\$49,751.10
March '22	82	112	\$47,205.36	5	8	\$1,969.79	85	120	\$49,175.1
April '22	56	71	\$34,610.82	2	4	\$730.00	58	75	\$35,340.82
May '22	70	88	\$43,350.95	6	8	\$3,383.28	76	96	\$46,734.23
June '22	47	57	\$25,094.06	3	4	\$946.58	49	61	\$26,040.6
July '22	46	51	\$19,138.62	4	7	\$1,421.33	49	58	\$20,559.9
August '22	36	47	\$17,593.79	5	11	\$2,085.15	40	58	\$19,678.9
September '22	33	42	\$14,338.28	7	13	\$3,648.82	38	55	\$17,987.1
Monthly Avg.	59	73	\$33,543.46	4	7	\$1,808.21	62	79	\$35,351.60
Fiscal Year 2023	·			·			·		
October '22	62	74	\$35,558.87	1	1	\$254.02	62	75	\$35,812.8
November '22	78	95	\$45,888.59	5	7	\$1,684.50	82	102	\$47,573.0
December '22	71	81	\$42,497.44	2	2	\$163.06	71	83	\$42,660.5
January '23	98	128	\$57,999.70	5	7	\$2,459.92	101	135	\$60,459.6
February '23	89	115	\$53,994.99	4	6	\$1,036.52	93	121	\$55,031.5
March '23	102	135	\$54,501.94	8	10	\$3,533.20	107	145	\$58,035.1
April '23	74	92	\$40,056.81	5	8	\$2,202.67	78	100	\$42,259.4
May '23	66	84	\$33,176.61	2	2	\$64.75	66	86	\$33,241.3
June '23	39	45	\$15,669.60	3	4	\$2,117.70	41	49	\$17,787.3
July '23	27	29	\$11,018.47	3	5	\$875.00	30	34	\$11,893.4
August '23	35	44	\$13,888.97	1	2	\$365.00	36	46	\$14,253.9
September '23	39	44	\$14,503.24	1	1	\$181.39	39	45	\$14,684.6
Monthly Avg.	65	81	\$34,896.27	3	5	\$1,244.81	67	85	\$36,141.0
Fiscal Year 2024						•			
October '23	47	57	\$25,644.36	2	2	\$324.02	48	59	\$25,968.3
Monthly Avg.	47	57	\$25,644.36	2	2	\$324.02	48	59	\$25,968.38

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Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iron County					,,		ı		
Fiscal Year 2022									
October '21	17	21	\$6,568.70	5	5	\$834.23	18	26	\$7,402.9
November '21	29	36	\$15,426.51	3	4	\$774.19	31	40	\$16,200.7
December '21	36	40	\$26,416.35	4	5	\$840.18	40	45	\$27,256.5
January '22	32	49	\$18,231.42	1	1	\$85.08	32	50	\$18,316.5
February '22	48	56	\$29,769.96	0	0	\$0.00	48	56	\$29,769.9
March '22	42	54	\$28,665.03	2	2	\$277.83	43	56	\$28,942.8
April '22	32	39	\$19,334.89	1	1	\$179.40	32	40	\$19,514.2
May '22	36	50	\$22,622.10	2	2	\$132.72	36	52	\$22,754.8
June '22	24	32	\$16,042.26	3	3	\$354.90	24	35	\$16,397.1
July '22	23	32	\$11,416.61	2	4	\$466.75	23	36	\$11,883.3
August '22	28	37	\$12,684.96	0	0	\$0.00	28	37	\$12,684.9
September '22	26	38	\$14,694.81	2	2	\$148.80	26	40	\$14,843.6
Monthly Avg.	31	40	\$18,489.47	2	2	\$341.17	32	43	\$18,830.6
Fiscal Year 2023				<u> </u>			<u> </u>		
October '22	42	55	\$21,612.19	6	6	\$1,996.54	44	61	\$23,608.7
November '22	55	62	\$31,912.54	1	1	\$94.26	56	63	\$32,006.8
December '22	41	56	\$22,895.41	3	4	\$803.51	41	60	\$23,698.9
January '23	42	54	\$24,584.98	4	4	\$586.07	42	58	\$25,171.0
February '23	49	66	\$30,743.35	3	3	\$470.35	49	69	\$31,213.7
March '23	46	70	\$31,550.40	6	7	\$1,172.22	47	77	\$32,722.6
April '23	35	45	\$23,684.27	0	0	\$0.00	35	45	\$23,684.2
May '23	34	53	\$17,679.38	4	4	\$849.83	34	57	\$18,529.2
June '23	26	38	\$15,165.81	0	0	\$0.00	26	38	\$15,165.8
July '23	17	26	\$6,170.67	2	3	\$307.01	18	29	\$6,477.6
August '23	21	24	\$10,273.90	5	6	\$1,412.01	23	30	\$11,685.9
September '23	15	20	\$5,207.15	3	4	\$304.86	17	24	\$5,512.0
Monthly Avg.	35	47	\$20,123.34	3	4	\$666.39	36	51	\$20,789.7
Fiscal Year 2024									
October '23	34	46	\$18,610.31	3	4	\$665.35	35	50	\$19,275.6
Monthly Avg.	34	46	\$18,610.31	3	4	\$665.35	35	50	\$19,275.6

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Deporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
sabella County			-						
Fiscal Year 2022									
October '21	93	113	\$40,571.83	3	3	\$1,558.41	96	116	\$42,130
November '21	97	130	\$48,192.90	2	3	\$527.00	98	133	\$48,719
December '21	102	125	\$55,428.23	2	3	\$395.64	103	128	\$55,823
January '22	131	166	\$71,250.64	5	7	\$2,733.87	134	173	\$73,984
February '22	172	224	\$99,940.17	3	5	\$1,024.60	175	229	\$100,964
March '22	148	196	\$83,719.26	3	5	\$921.61	150	201	\$84,640
April '22	86	110	\$42,187.32	2	3	\$860.23	88	113	\$43,047
May '22	98	135	\$48,240.58	3	4	\$576.85	99	139	\$48,817
June '22	74	99	\$30,107.60	4	4	\$1,851.78	76	103	\$31,95
July '22	63	86	\$28,464.62	4	5	\$2,263.40	65	91	\$30,72
August '22	91	124	\$35,138.07	1	2	\$410.00	91	126	\$35,54
September '22	80	98	\$32,808.72	2	2	\$172.06	82	100	\$32,98
Monthly Avg.	103	134	\$51,337.50	3	4	\$1,107.95	105	138	\$52,44
Fiscal Year 2023			-			•			
October '22	129	159	\$57,276.63	2	4	\$883.00	131	163	\$58,15
November '22	138	184	\$74,148.62	2	2	\$142.37	138	186	\$74,29
December '22	146	195	\$76,544.54	2	2	\$228.64	146	197	\$76,77
January '23	119	156	\$64,635.00	3	4	\$1,130.00	122	160	\$65,76
February '23	166	243	\$77,196.21	2	2	\$80.88	166	245	\$77,27
March '23	190	276	\$109,276.03	5	6	\$1,184.74	195	282	\$110,46
April '23	125	172	\$59,517.87	1	1	\$144.97	125	173	\$59,66
May '23	121	158	\$46,758.30	2	2	\$1,671.36	122	160	\$48,42
June '23	99	123	\$43,087.21	3	4	\$567.24	101	127	\$43,65
July '23	87	119	\$30,789.36	4	5	\$2,016.48	90	124	\$32,80
August '23	100	130	\$37,823.03	7	10	\$2,318.59	104	140	\$40,14
September '23	82	105	\$28,337.84	2	2	\$302.06	83	107	\$28,639
Monthly Avg.	125	168	\$58,782.55	3	4	\$889.19	127	172	\$59,67°
Fiscal Year 2024									
October '23	133	169	\$62,488.31	2	2	\$207.63	133	171	\$62,695
Monthly Avg.	133	169	\$62,488.31	2	2	\$207.63	133	171	\$62,695

Reporting Month		Federal Funded	d	State Funded			Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Jackson County									
Fiscal Year 2022									
October '21	209	378	\$97,475.13	11	11	\$5,205.23	216	389	\$102,680.
November '21	188	333	\$85,356.90	11	13	\$3,530.67	194	346	\$88,887.
December '21	215	396	\$97,991.67	16	20	\$7,738.47	227	416	\$105,730.
January '22	240	435	\$131,332.15	9	10	\$2,992.58	244	445	\$134,324
February '22	317	573	\$175,086.03	13	14	\$4,302.02	322	587	\$179,388
March '22	332	614	\$169,641.52	9	11	\$2,516.07	336	625	\$172,157
April '22	215	390	\$132,545.12	5	5	\$1,081.39	217	395	\$133,626
May '22	183	335	\$107,289.37	8	12	\$2,860.25	189	347	\$110,149
June '22	232	414	\$116,365.75	9	10	\$3,811.65	237	424	\$120,177
July '22	171	312	\$80,779.12	9	15	\$4,544.15	178	327	\$85,323
August '22	280	508	\$134,859.61	6	7	\$1,579.89	283	515	\$136,439
September '22	208	382	\$89,938.08	6	7	\$1,551.06	209	389	\$91,489
Monthly Avg.	233	423	\$118,221.70	9	11	\$3,476.12	238	434	\$121,697
Fiscal Year 2023			•			-			
October '22	268	484	\$116,415.21	10	15	\$2,708.97	272	499	\$119,124
November '22	330	592	\$159,890.30	13	16	\$3,824.55	339	608	\$163,714
December '22	307	559	\$145,497.78	13	15	\$3,800.59	316	574	\$149,298
January '23	262	473	\$120,042.39	8	9	\$3,352.50	265	482	\$123,394
February '23	423	787	\$238,727.02	14	18	\$4,278.16	430	805	\$243,005
March '23	328	599	\$176,328.84	12	14	\$4,333.17	335	613	\$180,662
April '23	257	462	\$157,160.37	12	15	\$2,838.58	262	477	\$159,998
May '23	257	463	\$150,169.05	9	13	\$4,673.49	264	476	\$154,842
June '23	210	384	\$108,237.42	7	9	\$1,783.93	215	393	\$110,021
July '23	204	377	\$93,434.99	8	9	\$1,587.40	208	386	\$95,022
August '23	253	473	\$115,317.77	4	5	\$1,003.88	257	478	\$116,321
September '23	169	294	\$67,779.79	5	7	\$2,139.95	173	301	\$69,919
Monthly Avg.	272	496	\$137,416.74	10	12	\$3,027.10	278	508	\$140,443
Fiscal Year 2024									·
October '23	283	497	\$148,298.80	13	17	\$5,591.35	291	514	\$153,890
Monthly Avg.	283	497	\$148,298.80	13	17	\$5,591.35	291	514	\$153,890

Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2022									
October '21	279	483	\$122,495.76	14	19	\$3,919.26	287	502	\$126,415.02
November '21	313	534	\$143,384.75	20	32	\$6,581.58	327	566	\$149,966.33
December '21	358	632	\$171,699.41	20	31	\$7,595.46	371	663	\$179,294.87
January '22	412	752	\$200,675.64	16	22	\$4,266.46	422	774	\$204,942.10
February '22	456	825	\$229,761.28	10	17	\$4,487.38	463	842	\$234,248.66
March '22	524	936	\$269,630.35	23	27	\$8,533.38	533	963	\$278,163.73
April '22	367	683	\$199,874.05	21	31	\$9,694.31	378	714	\$209,568.36
May '22	359	652	\$184,134.81	7	8	\$1,582.80	363	660	\$185,717.61
June '22	458	831	\$217,482.73	24	37	\$8,898.77	469	868	\$226,381.50
July '22	413	737	\$193,800.39	12	12	\$2,200.75	416	749	\$196,001.14
August '22	470	830	\$198,052.44	23	37	\$8,960.37	487	867	\$207,012.81
September '22	399	666	\$160,035.61	17	29	\$7,772.86	412	695	\$167,808.47
Monthly Avg.	401	713	\$190,918.94	17	25	\$6,207.78	411	739	\$197,126.72
Fiscal Year 2023			<u> </u>	·					
October '22	511	888	\$220,557.08	23	32	\$6,489.02	521	920	\$227,046.10
November '22	527	925	\$243,028.34	21	32	\$8,082.05	543	957	\$251,110.39
December '22	520	930	\$242,838.61	34	59	\$14,935.59	546	989	\$257,774.20
January '23	506	897	\$241,522.13	15	26	\$7,035.88	518	923	\$248,558.01
February '23	606	1,092	\$304,285.62	30	36	\$9,506.97	619	1,128	\$313,792.59
March '23	588	1,053	\$316,895.08	34	46	\$12,121.67	608	1,099	\$329,016.75
April '23	466	809	\$248,481.39	31	54	\$12,320.59	487	863	\$260,801.98
May '23	422	746	\$206,899.52	26	39	\$9,127.34	434	785	\$216,026.86
June '23	424	746	\$192,345.54	24	32	\$8,659.50	440	778	\$201,005.04
July '23	327	551	\$128,968.39	23	30	\$7,369.54	343	581	\$136,337.93
August '23	438	731	\$180,183.70	27	35	\$7,828.88	448	766	\$188,012.58
September '23	356	569	\$138,543.31	19	28	\$6,818.09	369	597	\$145,361.40
Monthly Avg.	474	828	\$222,045.73	26	37	\$9,191.26	490	866	\$231,236.99
Fiscal Year 2024									
October '23	468	788	\$221,921.59	32	47	\$11,392.97	487	835	\$233,314.56
Monthly Avg.	468	788	\$221,921.59	32	47	\$11,392.97	487	835	\$233,314.56

Kalkaska County Fiscal Year 2022 October 21 34 39 \$20,933.87 0 0 0 \$0.00 34 39 \$20,933.87 December 21 59 71 \$32,562.09 3 5 \$1,126.79 61 76 \$33,688 January 22 69 81 \$37,641.78 2 2 2 \$600.00 88 98 89 \$49,863 February 22 87 96 \$49,263.72 1 1 2 \$600.00 88 98 98 \$49,863 March 22 100 130 \$85,220.14 2 3 \$1,121.34 102 133 \$66,341 April 22 54 66 \$30,815.80 2 2 4 \$880.00 56 70 \$33,488 May 22 42 49 \$21,212.62 1 1 2 \$355.00 43 51 \$21,565 June 22 42 50 \$19,555.40 3 6 \$1,493.88 44 56 \$21,055 July 22 16 C2 23 \$9,390.88 2 3 \$8,390.88 2 \$2 \$3 \$8,000 16 \$2 \$2 \$6,531 August 22 20 23 \$9,390.88 2 3 \$8,000 12 \$2 \$6,000 19 \$20 \$6,541 Monthly Avg. 49 \$5 \$27,710.70 1 2 \$850.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 2 \$850.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$3,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$3,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$1,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$3,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$1,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$1,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$1,550.00 62 77 \$27,711 November 22 69 76 \$33,105.59 1 1 1 \$1,550.00 62 77 \$3,534.472 December 22 75 90 \$39,656.33 2 3 3 \$66.32 76 93 \$40,317 January 23 105 126 \$59,479.30 1 1 1 \$1,510.00 106 127 \$59,024 March 23 70 88 \$36,739,84 3 6 \$1,256.01 73 94 \$37,998 April 23 55 65 65 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 September 23 3 4 4 \$10,540.42 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 5 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 68 \$24,963.46 0 0 0 \$0.00 39 49 \$31,540.79 April 23 55 66 68 \$36,797.2 2 2 2 3 \$8,290.00 2 6 3 1 \$7,007 Monthly Avg. 64 65 \$26,379.72 2 2 2 \$860.00 55 66 68 \$33,005.99 Fiscal Year 2024 October 23 55 66 5 \$36,005.39 0 0 0 0	Departing Manti-		Federal Funded		ai i cai 3 2021	State Funded		Total		
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21	Kalkaska County		-	_			-			
November '21	Fiscal Year 2022									
December '21 59	October '21	34	39	\$20,933.87	0	0	\$0.00	34	39	\$20,933.87
January 22 69	November '21	49			0	0	\$0.00	49		\$34,575.50
February 22	December '21	59	71	\$32,562.09	3	5	\$1,126.79	61	76	\$33,688.88
March '22 100 130 \$65,220.14 2 3 \$1,121.34 102 133 \$66,341 April '22 54 66 \$30,815.80 2 4 \$680.00 56 70 \$31,495 May '22 42 49 \$21,212.62 1 2 \$355.00 43 51 \$21,567 June '22 42 50 \$19,559.40 3 6 \$1,493.88 44 56 \$21,053 July '22 16 20 \$6,311.05 0 0 \$0.00 16 20 \$6,311 August '22 20 23 \$9,390.88 2 3 \$969.00 19 20 \$5,640 Morthly Avg. 49 58 \$27,710.70 1 2 \$590.00 19 20 \$5,640 Morthly Avg. 49 58 \$27,710.70 1 2 \$530.50 50 61 \$22,711 Morthly Avg. 49 58 \$27,710.70 <td>January '22</td> <td>69</td> <td>81</td> <td>\$37,641.78</td> <td>2</td> <td>2</td> <td>\$620.97</td> <td>71</td> <td>83</td> <td>\$38,262.75</td>	January '22	69	81	\$37,641.78	2	2	\$620.97	71	83	\$38,262.75
April '22	February '22	87	96	\$49,263.72	1	2	\$600.00	88	98	\$49,863.72
May '22	March '22	100	130	\$65,220.14	2	3	\$1,121.34	102	133	\$66,341.48
June	April '22	54	66	\$30,815.80	2	4	\$680.00	56	70	\$31,495.80
July '22	May '22	42	49	\$21,212.62	1	2	\$355.00	43	51	\$21,567.62
August '22 20 23 \$9,390.88 2 3 \$969.00 22 26 \$10,355 September '22 18 18 \$5,041.49 1 2 \$599.00 19 20 \$5,640 Monthly Avg. 49 58 \$27,710.70 1 2 \$630.50 50 61 \$28,341 Fiscal Year 2023 Fiscal Year 2023 October '22 61 76 \$27,361.95 1 1 \$350.00 62 77 \$27,711 November '22 69 76 \$38,108.59 1 2 \$365.00 70 78 \$38,473 December '22 75 90 \$39,655.33 2 3 \$662.32 76 93 \$40,311 January '23 81 100 \$44,609.76 1 1 1 \$180.32 81 101 \$44,790 February '23 105 126 \$59,479.30 1 1 1 \$180.32 81 101 \$44,790 Monthly Avg. 55 65 \$24,963.46 0 0 \$0 \$0.00 55 65 65 \$24,963.40 10 June '23 33 42 \$10,563.31 1 1 \$410.00 34 43 \$10,765 \$10,700 \$	June '22	42	50	\$19,559.40	3	6	\$1,493.88	44		\$21,053.28
September '22	July '22	16	20	\$6,311.05	0	0	\$0.00	16	20	\$6,311.05
Fiscal Year 2023 September 23 September 24 September 25 September 25 September 26 September 27 September 27 September 28 September 29	August '22	20	23	\$9,390.88	2		\$969.00	22		\$10,359.88
Fiscal Year 2023 October '22 61 76 \$27,361.95 1 1 \$350.00 62 77 \$27,711 November '22 69 76 \$38,108.59 1 2 \$365.00 70 78 \$38,473 December '22 75 90 \$39,655.33 2 3 \$662.32 76 93 \$40,317 January '23 81 100 \$44,609.76 1 1 \$180.32 81 101 \$44,790 February '23 105 126 \$59,479.30 1 1 1 \$145.00 106 127 \$59,624 March '23 70 88 \$36,739.84 3 6 \$1,256.01 73 94 \$37,995 April '23 55 65 \$24,963.46 0 0 \$0 \$0.00 55 65 \$24,963 May '23 39 49 \$15,401.42 0 0 \$0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,5401.42 0 0 \$0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,553.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649,73 3 6 \$1,330.00 21 28 \$7,975 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024	September '22	18	18	\$5,041.49	1	2	\$599.00	19	20	\$5,640.49
October '22 61 76 \$27,361.95 1 1 \$350.00 62 77 \$27,711 November '22 69 76 \$38,108.59 1 2 \$365.00 70 78 \$38,473 December '22 75 90 \$39,655.33 2 3 \$662.32 76 93 \$40,317 January '23 81 100 \$44,609.76 1 1 \$180.32 81 101 \$44,790 February '23 105 126 \$59,479.30 1 1 \$145.00 106 127 \$59,624 March '23 70 88 \$36,739.84 3 6 \$1,256.01 73 94 \$37,995 April '23 55 65 \$24,963.46 0 0 \$0.00 55 65 \$24,963.46 May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 June '23 33 42 \$10	Monthly Avg.	49	58	\$27,710.70	1	2	\$630.50	50	61	\$28,341.19
November '22	Fiscal Year 2023			<u> </u>	·		<u> </u>	·		·
December '22 75 90 \$39,655.33 2 3 \$662.32 76 93 \$40,317 January '23 81 100 \$44,609.76 1 1 \$180.32 81 101 \$44,790 February '23 105 126 \$59,479.30 1 1 \$145.00 106 127 \$59,624 March '23 70 88 \$36,739.84 3 6 \$1,256.01 73 94 \$37,995 April '23 55 65 \$24,963.46 0 0 \$0.00 55 65 \$24,963 May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 <td>October '22</td> <td>61</td> <td>76</td> <td>\$27,361.95</td> <td>1</td> <td>1</td> <td>\$350.00</td> <td>62</td> <td>77</td> <td>\$27,711.95</td>	October '22	61	76	\$27,361.95	1	1	\$350.00	62	77	\$27,711.95
December '22 75 90 \$39,655.33 2 3 \$662.32 76 93 \$40,317 January '23 81 100 \$44,609.76 1 1 \$180.32 81 101 \$44,790 February '23 105 126 \$59,479.30 1 1 \$145.00 106 127 \$59,624 March '23 70 88 \$36,739.84 3 6 \$1,256.01 73 94 \$37,995 April '23 55 65 \$24,963.46 0 0 \$0.00 55 65 \$24,963 May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 Jule '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 <td>November '22</td> <td>69</td> <td>76</td> <td>\$38,108.59</td> <td>1</td> <td>2</td> <td>\$365.00</td> <td>70</td> <td>78</td> <td>\$38,473.59</td>	November '22	69	76	\$38,108.59	1	2	\$365.00	70	78	\$38,473.59
February '23 105 126 \$59,479.30 1 1 \$145.00 106 127 \$59,624 March '23 70 88 \$36,739.84 3 6 \$1,256.01 73 94 \$37,995 April '23 55 65 \$24,963.46 0 0 \$0.00 55 65 \$24,963 May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,975 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 <td>December '22</td> <td>75</td> <td>90</td> <td>\$39,655.33</td> <td>2</td> <td>3</td> <td>\$662.32</td> <td>76</td> <td>93</td> <td>\$40,317.65</td>	December '22	75	90	\$39,655.33	2	3	\$662.32	76	93	\$40,317.65
March '23 70 88 \$36,739.84 3 6 \$1,256.01 73 94 \$37,995 April '23 55 65 \$24,963.46 0 0 \$0.00 55 65 \$24,963 May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,975 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23	January '23	81	100	\$44,609.76	1	1	\$180.32	81	101	\$44,790.08
April '23 55 65 \$24,963.46 0 0 \$0.00 55 65 \$24,963.46 May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,979 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065.39	February '23	105	126	\$59,479.30	1	1	\$145.00	106	127	\$59,624.30
May '23 39 49 \$15,401.42 0 0 \$0.00 39 49 \$15,401 June '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,979 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065.39	March '23	70	88	\$36,739.84	3	6	\$1,256.01	73	94	\$37,995.85
June '23 33 42 \$10,353.31 1 1 \$410.00 34 43 \$10,763 July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,979 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065.39	April '23	55	65	\$24,963.46	0	0	\$0.00	55	65	\$24,963.46
July '23 22 23 \$8,236.69 2 3 \$638.76 24 26 \$8,875 August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,979 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065.39	May '23	39	49	\$15,401.42	0	0	\$0.00	39	49	\$15,401.42
August '23 18 22 \$6,649.73 3 6 \$1,330.00 21 28 \$7,979 September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065	June '23	33	42	\$10,353.31	1	1	\$410.00	34	43	\$10,763.31
September '23 23 27 \$4,997.24 3 4 \$2,010.00 26 31 \$7,007 Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065.39	July '23	22	23	\$8,236.69	2	3	\$638.76	24	26	\$8,875.45
Monthly Avg. 54 65 \$26,379.72 2 2 \$612.28 56 68 \$26,992 Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065	August '23	18	22	\$6,649.73	3	6	\$1,330.00	21	28	\$7,979.73
Fiscal Year 2024 October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065.39	September '23	23	27	\$4,997.24	3	4	\$2,010.00	26	31	\$7,007.24
October '23 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065	Monthly Avg.	54	65	\$26,379.72	2	2	\$612.28	56	68	\$26,992.00
	Fiscal Year 2024									
Monthly Avg. 55 66 \$33,065.39 0 0 \$0.00 55 66 \$33,065	October '23	55	66	\$33,065.39	0	0	\$0.00	55	66	\$33,065.39
	Monthly Avg.	55	66	\$33,065.39	0	0	\$0.00	55	66	\$33,065.39

Reporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2022									
October '21	806	953	\$352,289.86	35	43	\$12,101.56	828	996	\$364,391.4
November '21	783	925	\$341,598.89	37	46	\$13,139.05	804	971	\$354,737.
December '21	847	1,020	\$371,762.71	45	67	\$17,879.13	876	1,087	\$389,641.
January '22	872	1,130	\$380,678.00	23	28	\$7,201.20	884	1,158	\$387,879
February '22	1,167	1,590	\$510,868.50	30	35	\$10,267.54	1,184	1,625	\$521,136
March '22	1,174	1,612	\$575,514.62	65	84	\$21,567.05	1,213	1,696	\$597,081
April '22	891	1,194	\$411,458.28	37	44	\$13,411.44	907	1,238	\$424,869
May '22	907	1,242	\$411,219.37	52	72	\$19,780.42	936	1,314	\$430,999
June '22	1,034	1,380	\$448,723.95	40	46	\$14,090.08	1,055	1,426	\$462,814
July '22	942	1,231	\$372,429.75	46	57	\$15,750.17	968	1,288	\$388,179
August '22	1,268	1,595	\$471,167.79	55	67	\$18,240.93	1,295	1,662	\$489,408
September '22	900	1,094	\$345,557.41	30	41	\$12,173.88	921	1,135	\$357,731
Monthly Avg.	966	1,247	\$416,105.76	41	53	\$14,633.54	989	1,300	\$430,739
Fiscal Year 2023			<u> </u>	·			·		·
October '22	1,144	1,407	\$450,193.12	33	40	\$13,240.95	1,163	1,447	\$463,434
November '22	1,278	1,615	\$504,961.51	68	77	\$20,861.90	1,321	1,692	\$525,823
December '22	1,272	1,664	\$504,256.17	52	59	\$17,234.80	1,300	1,723	\$521,490
January '23	1,200	1,643	\$479,068.86	36	41	\$12,897.05	1,218	1,684	\$491,965
February '23	1,518	2,082	\$608,236.72	50	64	\$20,482.58	1,551	2,146	\$628,719
March '23	1,406	1,937	\$625,270.97	55	64	\$18,537.04	1,440	2,001	\$643,808
April '23	1,138	1,490	\$455,150.31	47	56	\$16,101.68	1,162	1,546	\$471,251
May '23	1,068	1,367	\$409,019.68	48	62	\$15,801.65	1,096	1,429	\$424,821
June '23	1,040	1,380	\$371,557.94	45	56	\$18,278.91	1,076	1,436	\$389,836
July '23	855	1,099	\$292,243.97	29	33	\$9,357.08	876	1,132	\$301,601
August '23	1,113	1,359	\$384,551.17	52	67	\$20,203.65	1,152	1,426	\$404,754
September '23	928	1,132	\$301,954.28	45	53	\$15,710.60	959	1,185	\$317,664
Monthly Avg.	1,163	1,515	\$448,872.06	47	56	\$16,558.99	1,193	1,571	\$465,431
Fiscal Year 2024									
October '23	1,196	1,461	\$515,029.04	36	50	\$13,301.78	1,219	1,511	\$528,330
Monthly Avg.	1,196	1,461	\$515,029.04	36	50	\$13,301.78	1,219	1,511	\$528,330

Case	Departing Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Fiscal Year 2028	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21 3 3 \$1,226,33 0 0 \$0,00 3 3 \$1,226	Keweenaw County			_			-			
November 21 4 6 \$3,259.38 1 1 \$227.40 4 6 \$3.48	Fiscal Year 2022									
December '21	October '21	3	3	\$1,226.33	0	0	\$0.00	3	3	\$1,226.33
January 22	November '21	4	5		1	1	\$227.40	4	6	\$3,486.78
February 22	December '21	8	12	\$8,019.81	0	0	\$0.00	8	12	\$8,019.81
March	January '22	4	5	\$1,755.22	0	0	\$0.00	4	5	\$1,755.22
April '22	February '22	6	8	\$4,984.48	1	1	\$311.95	6	9	\$5,296.43
May '22	March '22	3	3	\$2,498.82	1	2	\$600.00	4	5	\$3,098.82
June '22 3 3 \$1,528.07 0 0 \$0.00 3 3 \$1,528.07 July '22 2 2 \$374.81 0 0 \$0.00 2 2 \$374.81 August '22 1 1 \$238.89 0 0 \$0.00 1 1 \$238.89 September '22 2 2 \$1,142.93 0 0 \$0.00 2 2 \$1,144.93 Monthly Avg 4 5 \$2,902.55 1 1 \$135.97 4 6 \$3,03 Fiscal Year 2023	April '22	8	11	\$5,074.56	2	2	\$220.14	8	13	\$5,294.70
August 22	May '22	7	9	\$4,727.32	1	1	\$272.09	7	10	\$4,999.41
August '22	June '22	3	3	\$1,528.07	0	0	\$0.00	3	3	\$1,528.07
September '22	July '22	2	2	\$374.81	0	0	\$0.00	2	2	\$374.8
Monthly Avg. 4 5 \$2,902.55 1 1 \$135.97 4 6 \$3,03			1			0		1	1	\$238.89
Fiscal Year 2023	September '22	2	2	\$1,142.93	0	0	\$0.00	2	2	\$1,142.93
October '22 3 3 \$619.26 0 0 \$0.00 3 3 \$61 November '22 5 5 \$2,710.55 0 0 \$0.00 5 5 \$2,71 December '22 5 9 \$3,823.87 0 0 \$0.00 5 9 \$3,82 January '23 11 15 \$7,212.46 1 1 \$190.70 11 16 \$7,40 February '23 8 9 \$3,816.27 4 4 \$1,098.65 9 13 \$4,91 March '23 6 10 \$5,072.39 3 3 \$507.29 7 13 \$5,57 April '23 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,75 May '23 4 5 \$1,922.50 1 1 \$66.44 4 6 \$1,98 June '23 4 4 \$1,828.09 1 1 \$100.02	Monthly Avg.	4	5	\$2,902.55	1	1	\$135.97	4	6	\$3,038.52
November '22	Fiscal Year 2023			<u> </u>	·		<u> </u>	·		·
December '22 5 9 \$3,823.87 0 0 \$0.00 5 9 \$3,823.87 3 3 3 3 3 3 3 3 3	October '22	3	3	\$619.26	0	0	\$0.00	3	3	\$619.26
January '23 11 15 \$7,212.46 1 1 \$190.70 11 16 \$7,40 February '23 8 9 \$3,816.27 4 4 \$1,098.65 9 13 \$4,91 March '23 6 10 \$5,072.39 3 3 \$507.29 7 13 \$5,57 April '23 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,75 May '23 4 5 \$1,922.50 1 1 \$66.44 4 6 \$1,98 June '23 4 4 \$1,828.09 1 1 \$102.02 4 5 \$1,93 July '23 1 3 \$469.67 0 0 \$0.00 1 3 \$46 August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$30 September '23 1 1 \$269.65 0 0 \$0.00	November '22	5	5	\$2,710.55	0	0	\$0.00	5	5	\$2,710.55
February '23 8 9 \$3,816.27 4 4 \$1,098.65 9 13 \$4,91 March '23 6 10 \$5,072.39 3 3 \$507.29 7 13 \$5,57 April '23 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,75 May '23 4 5 \$1,922.50 1 1 \$66.44 4 6 \$1,98 June '23 4 4 \$1,828.09 1 1 \$102.02 4 5 \$1,93 July '23 1 3 \$469.67 0 0 \$0.00 1 3 \$46 August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$30 September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62	December '22	5	9	\$3,823.87	0	0	\$0.00	5	9	\$3,823.87
March '23 6 10 \$5,072.39 3 3 \$507.29 7 13 \$5,57 April '23 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,75 May '23 4 5 \$1,922.50 1 1 \$66.44 4 6 \$1,98 June '23 4 4 \$1,828.09 1 1 \$102.02 4 5 \$1,93 July '23 1 3 \$469.67 0 0 \$0.00 1 3 \$46 August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$30 September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$26 Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 <td< td=""><td>January '23</td><td>11</td><td>15</td><td>\$7,212.46</td><td>1</td><td>1</td><td>\$190.70</td><td>11</td><td>16</td><td>\$7,403.16</td></td<>	January '23	11	15	\$7,212.46	1	1	\$190.70	11	16	\$7,403.16
April '23 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,759.38 0 0 \$0.00 4 4 \$2,759.38 0 0 \$0.00 4 4 \$1,988.09 1 1 \$102.02 4 6 \$1,988.09 1 1 \$102.02 4 5 \$1,933.09 1 1 \$102.02 4 5 \$1,933.09 \$1 1 \$102.02 4 5 \$1,933.09 \$1 1 \$102.02 4 5 \$1,933.09 \$1 \$102.02 4 5 \$1,933.09 \$1 \$102.02 4 5 \$1,933.09 \$1 \$102.02 4 5 \$1,933.09 \$100.00 \$1 \$102.02	February '23	8	9	\$3,816.27	4	4	\$1,098.65	9	13	\$4,914.92
May '23 4 5 \$1,922.50 1 1 \$66.44 4 6 \$1,98 June '23 4 4 \$1,828.09 1 1 \$102.02 4 5 \$1,93 July '23 1 3 \$469.67 0 0 \$0.00 1 3 \$46 August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$30 September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$26 Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23 \$2,23 5 \$2,23 \$3 \$3 5 \$2,23 \$3 \$4 \$4 \$4 \$4 \$6 \$2,23 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6<	March '23	6	10	\$5,072.39	3	3	\$507.29	7	13	\$5,579.68
June '23 4 4 \$1,828.09 1 1 \$102.02 4 5 \$1,93 July '23 1 3 \$469.67 0 0 \$0.00 1 3 \$46 August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$30 September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$26 Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	April '23	4	4	\$2,759.38	0	0	\$0.00	4	4	\$2,759.38
July '23 1 3 \$469.67 0 0 \$0.00 1 3 \$46 August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$30 September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$26 Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	May '23	4	5	\$1,922.50	1	1	\$66.44	4	6	\$1,988.94
August '23 1 2 \$305.95 0 0 \$0.00 1 2 \$305.95 September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$269.65 Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	June '23	4	4	\$1,828.09	1	1	\$102.02	4	5	\$1,930.1
September '23 1 1 \$269.65 0 0 \$0.00 1 1 \$26 Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	July '23	1	3	\$469.67	0	0	\$0.00	1	3	\$469.67
Monthly Avg. 4 6 \$2,567.50 1 1 \$163.76 5 7 \$2,73 Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	August '23	1	2		0	0		1	2	\$305.95
Fiscal Year 2024 October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	September '23	1	1	\$269.65	0	0	\$0.00	1	1	\$269.65
October '23 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	Monthly Avg.	4	6	\$2,567.50	1	1	\$163.76	5	7	\$2,731.26
	Fiscal Year 2024									
Monthly Avg. 3 5 \$2,230.62 0 0 \$0.00 3 5 \$2,23	October '23	3	5	\$2,230.62	0	0	\$0.00	3	5	\$2,230.62
	Monthly Avg.	3	5	\$2,230.62	0	0	\$0.00	3	5	\$2,230.62

Domontino Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County		3	_		,	<u>-</u>			
Fiscal Year 2022									
October '21	50	58	\$24,809.08	2	3	\$738.12	52	61	\$25,547.20
November '21	97	113	\$66,003.61	1	2	\$330.00	98	115	\$66,333.61
December '21	126	147	\$82,324.68	1	2	\$350.87	127	149	\$82,675.55
January '22	123	151	\$84,349.78	0	0	\$0.00	123	151	\$84,349.78
February '22	139	178	\$106,736.83	0	0	\$0.00	139	178	\$106,736.83
March '22	99	131	\$71,636.22	2	3	\$1,428.66	100	134	\$73,064.88
April '22	61	70	\$44,571.09	1	1	\$386.09	62	71	\$44,957.18
May '22	52	63	\$31,108.41	0	0	\$0.00	52	63	\$31,108.41
June '22	47	52	\$27,342.47	2	3	\$647.55	48	55	\$27,990.02
July '22	23	28	\$9,512.51	0	0	\$0.00	23	28	\$9,512.51
August '22	41	52	\$18,430.08	0	0	\$0.00	41	52	\$18,430.08
September '22	38	43	\$16,269.05	1	2	\$600.00	39	45	\$16,869.05
Monthly Avg.	75	91	\$48,591.15	1	1	\$373.44	75	92	\$48,964.59
Fiscal Year 2023			<u> </u>	·			·		
October '22	80	93	\$46,571.35	2	3	\$991.02	82	96	\$47,562.37
November '22	114	126	\$69,577.33	1	1	\$410.00	115	127	\$69,987.33
December '22	111	131	\$70,305.16	0	0	\$0.00	111	131	\$70,305.16
January '23	106	132	\$73,301.69	2	2	\$1,520.59	107	134	\$74,822.28
February '23	119	140	\$78,620.12	0	0	\$0.00	119	140	\$78,620.12
March '23	126	152	\$78,883.83	2	2	\$1,847.19	128	154	\$80,731.02
April '23	68	84	\$33,321.34	3	4	\$2,728.69	71	88	\$36,050.03
May '23	54	59	\$26,217.41	1	1	\$264.15	54	60	\$26,481.56
June '23	32	36	\$13,019.39	0	0	\$0.00	32	36	\$13,019.39
July '23	22	26	\$9,062.01	2	3	\$685.85	24	29	\$9,747.86
August '23	35	45	\$10,532.26	2	2	\$2,020.00	37	47	\$12,552.26
September '23	29	36	\$11,688.64	0	0	\$0.00	29	36	\$11,688.64
Monthly Avg.	75	88	\$43,425.04	1	2	\$872.29	76	90	\$44,297.34
Fiscal Year 2024									
October '23	66	80	\$33,012.16	0	0	\$0.00	66	80	\$33,012.16
Monthly Avg.	66	80	\$33,012.16	0	0	\$0.00	66	80	\$33,012.16

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2022									
October '21	68	77	\$38,852.45	1	1	\$350.00	68	78	\$39,202.45
November '21	71	82	\$42,920.44	1	2	\$241.51	72	84	\$43,161.95
December '21	93	114	\$47,892.91	2	2	\$485.04	93	116	\$48,377.9
January '22	87	110	\$48,488.64	1	2	\$162.42	87	112	\$48,651.0
February '22	121	151	\$66,185.04	0	0	\$0.00	121	151	\$66,185.0
March '22	134	181	\$77,616.78	3	5	\$1,099.49	136	186	\$78,716.2
April '22	71	91	\$37,743.91	4	4	\$537.85	74	95	\$38,281.70
May '22	67	82	\$34,187.99	3	3	\$385.63	68	85	\$34,573.6
June '22	70	88	\$30,283.49	3	3	\$512.92	72	91	\$30,796.4
July '22	63	81	\$26,972.50	5	8	\$1,316.42	67	89	\$28,288.9
August '22	90	108	\$31,111.18	4	6	\$1,232.11	93	114	\$32,343.2
September '22	76	92	\$32,855.11	4	6	\$1,228.46	80	98	\$34,083.5
Monthly Avg.	84	105	\$42,925.87	3	4	\$629.32	86	108	\$43,555.19
Fiscal Year 2023				·			·		
October '22	117	141	\$54,179.63	4	5	\$1,297.13	120	146	\$55,476.7
November '22	129	153	\$57,684.66	6	10	\$2,173.85	133	163	\$59,858.5
December '22	124	141	\$58,387.73	2	2	\$461.41	124	143	\$58,849.1
January '23	97	122	\$39,739.04	4	4	\$2,165.59	99	126	\$41,904.6
February '23	173	220	\$79,128.03	5	7	\$1,309.22	175	227	\$80,437.2
March '23	142	188	\$70,826.49	8	11	\$2,606.28	147	199	\$73,432.7
April '23	115	143	\$40,535.15	5	7	\$2,664.29	117	150	\$43,199.4
May '23	86	109	\$34,729.36	0	0	\$0.00	86	109	\$34,729.3
June '23	84	106	\$29,072.85	5	7	\$1,219.39	87	113	\$30,292.2
July '23	70	84	\$20,122.63	0	0	\$0.00	70	84	\$20,122.6
August '23	95	110	\$29,813.42	6	9	\$1,196.97	99	119	\$31,010.3
September '23	77	94	\$23,046.00	1	1	\$104.79	77	95	\$23,150.7
Monthly Avg.	109	134	\$44,772.08	4	5	\$1,266.58	111	140	\$46,038.6
Fiscal Year 2024									
October '23	95	111	\$41,700.97	8	10	\$2,285.95	100	121	\$43,986.9
Monthly Avg.	95	111	\$41,700.97	8	10	\$2,285.95	100	121	\$43,986.92

Departing Month		Federal Funded		ai 16413 2021	State Funded	-		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County		-	-			-	·		
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	4	7	\$2,863.93	0	0	\$0.00	4	7	\$2,863.93
December '21	11	12	\$5,251.68	0	0	\$0.00	11	12	\$5,251.68
January '22	7	7	\$3,867.61	1	2	\$740.00	8	9	\$4,607.61
February '22	16	22	\$5,778.50	1	1	\$241.88	16	23	\$6,020.38
March '22	15	19	\$6,799.85	0	0	\$0.00	15	19	\$6,799.85
April '22	10	14	\$5,634.47	0	0	\$0.00	10	14	\$5,634.47
May '22	13	22	\$8,474.52	2	3	\$715.00	14	25	\$9,189.52
June '22	7	11	\$3,636.84	0	0	\$0.00	7	11	\$3,636.84
July '22	9	13	\$3,494.08	0	0	\$0.00	9	13	\$3,494.08
August '22	5	7	\$2,580.66	1	1	\$265.00	5	8	\$2,845.66
September '22	4	6	\$1,751.16	1	1	\$144.35	5	7	\$1,895.51
Monthly Avg.	8	12	\$4,177.78	1	1	\$175.52	9	12	\$4,353.29
Fiscal Year 2023									
October '22	7	8	\$2,405.82	0	0	\$0.00	7	8	\$2,405.82
November '22	9	10	\$4,040.62	1	1	\$234.55	9	11	\$4,275.17
December '22	9	9	\$6,001.66	0	0	\$0.00	9	9	\$6,001.66
January '23	8	10	\$3,856.95	0	0	\$0.00	8	10	\$3,856.9
February '23	12	15	\$6,267.40	0	0	\$0.00	12	15	\$6,267.40
March '23	14	19	\$7,978.88	0	0	\$0.00	14	19	\$7,978.88
April '23	10	13	\$3,476.26	1	1	\$347.83	10	14	\$3,824.09
May '23	22	29	\$12,056.52	0	0	\$0.00	22	29	\$12,056.52
June '23	3	3	\$1,302.08	0	0	\$0.00	3	3	\$1,302.08
July '23	6	6	\$1,583.47	1	3	\$815.00	7	9	\$2,398.47
August '23	6	7	\$2,215.00	1	1	\$100.00	7	8	\$2,315.00
September '23	4	6	\$1,771.12	1	2	\$375.00	4	8	\$2,146.12
Monthly Avg.	9	11	\$4,412.98	0	1	\$156.03	9	12	\$4,569.01
Fiscal Year 2024									
October '23	7	9	\$3,612.98	0	0	\$0.00	7	9	\$3,612.98
Monthly Avg.	7	9	\$3,612.98	0	0	\$0.00	7	9	\$3,612.98

Departing Month		Federal Funded		ai ieais 2022	State Funded	-		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2022									
October '21	88	120	\$40,973.07	7	11	\$2,659.01	92	131	\$43,632.08
November '21	98	119	\$46,996.10	3	4	\$1,077.75	100	123	\$48,073.85
December '21	112	152	\$58,456.65	8	10	\$1,659.69	117	162	\$60,116.34
January '22	129	161	\$59,224.68	12	16	\$3,110.38	135	177	\$62,335.06
February '22	129	165	\$65,731.07	9	13	\$2,913.26	135	178	\$68,644.33
March '22	169	233	\$98,360.64	4	4	\$655.92	171	237	\$99,016.56
April '22	116	158	\$58,057.83	4	5	\$849.16	117	163	\$58,906.99
May '22	104	143	\$52,145.07	7	7	\$2,644.77	108	150	\$54,789.84
June '22	122	168	\$57,089.50	6	11	\$2,077.97	126	179	\$59,167.47
July '22	131	174	\$50,672.54	4	4	\$2,063.01	134	178	\$52,735.5
August '22	171	219	\$67,487.93	9	11	\$3,205.19	174	230	\$70,693.12
September '22	128	151	\$49,089.97	9	10	\$3,001.43	137	161	\$52,091.40
Monthly Avg.	125	164	\$58,690.42	7	9	\$2,159.80	129	172	\$60,850.22
Fiscal Year 2023						·			·
October '22	163	211	\$68,839.06	13	17	\$2,604.31	169	228	\$71,443.37
November '22	169	216	\$69,866.48	13	16	\$3,008.37	178	232	\$72,874.85
December '22	156	207	\$70,987.49	10	13	\$3,479.16	162	220	\$74,466.65
January '23	169	236	\$79,644.08	10	12	\$2,092.29	173	248	\$81,736.37
February '23	200	270	\$106,771.76	7	8	\$2,801.37	203	278	\$109,573.13
March '23	220	298	\$112,914.05	14	14	\$2,365.22	226	312	\$115,279.2
April '23	134	180	\$68,359.59	4	6	\$1,081.70	136	186	\$69,441.29
May '23	124	164	\$53,496.64	5	6	\$1,105.27	125	170	\$54,601.9
June '23	149	205	\$72,057.62	7	10	\$2,110.64	152	215	\$74,168.26
July '23	100	134	\$35,536.37	4	5	\$493.84	102	139	\$36,030.2
August '23	139	184	\$47,362.29	9	11	\$2,155.73	143	195	\$49,518.02
September '23	110	151	\$39,590.36	5	5	\$1,654.04	114	156	\$41,244.40
Monthly Avg.	153	205	\$68,785.48	8	10	\$2,079.33	157	215	\$70,864.81
Fiscal Year 2024									
October '23	147	193	\$65,269.39	8	11	\$2,800.74	152	204	\$68,070.13
Monthly Avg.	147	193	\$65,269.39	8	11	\$2,800.74	152	204	\$68,070.13

Piscal Year 2022 A66	Departing Manti-		Federal Funded			State Funded		Total		
Fiscal Year 2022 Cotober 21	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October	Livingston County		-	_			-			
November '21	Fiscal Year 2022									
December '21	October '21	46	53	\$19,744.80	1	1	\$410.00	47	54	\$20,154.80
January '22 59 78 \$30,248,18 1 3 \$815,00 60 81 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$50,840,41 0 0 \$0,00 \$112 \$152 \$50,840,41 0 0 \$0,00 \$112 \$152 \$50,840,41 0 0 \$0,00 \$112 \$155 \$5 \$6 \$6 \$1 \$1,490,00 \$108 \$155 \$5 \$6 \$6 \$1 \$1,490,00 \$108 \$155 \$6 \$6 \$6 \$1 \$1,490,00 \$108 \$155 \$6 \$6 \$6 \$1 \$1,490,00 \$108 \$155 \$6 \$6 \$6 \$1 \$1,490,00 \$108 \$155 \$6 \$6 \$6 \$6 \$6 \$6 \$6	November '21	54	66	\$30,474.04	1	2	\$600.00	55	68	\$31,074.04
February '22	December '21	63	77	\$26,756.80	2	4	\$1,045.00	65	81	\$27,801.80
March	January '22	59	78	\$30,248.18	1	3	\$815.00	60	81	\$31,063.18
April '22	February '22	112	152	\$50,840.41	0	0	\$0.00	112	152	\$50,840.41
May '22 80	March '22	108	154	\$53,115.66	1	1	\$1,490.00	108	155	\$54,605.66
June '22	April '22	75	103	\$34,384.05	0	0	\$0.00	75	103	\$34,384.05
July '22	May '22	80	101	\$38,141.58	1	1	\$104.91	80	102	\$38,246.49
August '22 91 113 \$32,017.67 1 2 \$149.30 92 115 \$ September '22 78 100 \$28,293.52 0 0 \$0.00 78 100 \$ Monthly Avg. 75 98 \$33,130.34 1 1 \$384.52 76 99 \$ Fiscal Year 2023 October '22 101 130 \$38,716.46 2 3 \$764.69 103 133 \$ November '22 106 137 \$39,578.32 1 4 \$830.64 107 141 \$ 14 \$830.64 107 141 \$ 11 \$22.87.5 98 136 \$ <td< td=""><td>June '22</td><td>72</td><td>96</td><td>\$28,873.83</td><td>0</td><td>0</td><td>\$0.00</td><td>72</td><td>96</td><td>\$28,873.83</td></td<>	June '22	72	96	\$28,873.83	0	0	\$0.00	72	96	\$28,873.83
September '22 78	July '22	62	83	\$24,673.52	0	0	\$0.00	62	83	\$24,673.52
November 12 101 130 131 130 14 14 15 15 130 133 133 14 15 15 14 15 15 15 15	August '22	91	113	\$32,017.67	1	2	\$149.30	92	115	\$32,166.97
Piscal Year 2023 101	September '22	78	100	\$28,293.52	0	0	\$0.00	78	100	\$28,293.52
October '22 101 130 \$38,716.46 2 3 \$764.69 103 133 \$ November '22 106 137 \$39,578.32 1 4 \$830.64 107 141 \$ December '22 97 135 \$40,119.69 1 1 \$228.75 98 136 \$ January '23 77 106 \$26,656.95 0 0 \$0.00 77 106 \$ February '23 128 179 \$61,207.53 1 1 \$182.33 129 180 \$ March '23 135 187 \$64,877.41 2 2 \$1,227.91 137 189 \$ April '23 101 136 \$42,051.15 2 3 \$814.43 102 139 \$ May '23 83 114 \$42,854.35 1 1 \$216.00 84 115 \$ June '23 60 82 \$26,988.65 1 <td>Monthly Avg.</td> <td>75</td> <td>98</td> <td>\$33,130.34</td> <td>1</td> <td>1</td> <td>\$384.52</td> <td>76</td> <td>99</td> <td>\$33,514.86</td>	Monthly Avg.	75	98	\$33,130.34	1	1	\$384.52	76	99	\$33,514.86
November '22 106 137 \$39,578.32 1 4 \$830.64 107 141 \$30.64 107 141 107 141 107 141 107 141 107 141 107 141 107 141 107 141 107 141 107 141 107 141	Fiscal Year 2023						· · · · · · · · · · · · · · · · · · ·			<u> </u>
November '22 106 137 \$39,578.32 1 4 \$830.64 107 141 \$30,578.32 1 4 \$830.64 107 141 \$30,578.32 1 4 \$830.64 107 141 \$30,578.32 1 \$30,578.32 1 \$30,578.32 \$30,578.32 1 \$30,578.32 1 \$30,578.32 1 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32 \$30,578.32	October '22	101	130	\$38,716.46	2	3	\$764.69	103	133	\$39,481.15
December '22 97	November '22	106	137	\$39,578.32		4	\$830.64	107	141	\$40,408.96
February '23 128 179 \$61,207.53 1 1 \$182.33 129 180 \$ March '23 135 187 \$64,877.41 2 2 \$1,227.91 137 189 \$ April '23 101 136 \$42,051.15 2 3 \$814.43 102 139 \$ May '23 83 114 \$42,854.35 1 1 \$216.00 84 115 \$ June '23 60 82 \$26,988.65 1 2 \$365.00 61 84 \$ July '23 52 60 \$18,315.52 0 0 \$0.00 52 60 \$ August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 <td< td=""><td>December '22</td><td>97</td><td>135</td><td>\$40,119.69</td><td>1</td><td>1</td><td>\$228.75</td><td>98</td><td>136</td><td>\$40,348.44</td></td<>	December '22	97	135	\$40,119.69	1	1	\$228.75	98	136	\$40,348.44
March '23 135 187 \$64,877.41 2 2 \$1,227.91 137 189 \$ April '23 101 136 \$42,051.15 2 3 \$814.43 102 139 \$ May '23 83 114 \$42,854.35 1 1 \$216.00 84 115 \$ June '23 60 82 \$26,988.65 1 2 \$365.00 61 84 \$ July '23 52 60 \$18,315.52 0 0 \$0.00 52 60 \$ August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 <td>January '23</td> <td>77</td> <td>106</td> <td>\$26,656.95</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>77</td> <td>106</td> <td>\$26,656.95</td>	January '23	77	106	\$26,656.95	0	0	\$0.00	77	106	\$26,656.95
April '23 101 136 \$42,051.15 2 3 \$814.43 102 139 \$ May '23 83 114 \$42,854.35 1 1 \$216.00 84 115 \$ June '23 60 82 \$26,988.65 1 2 \$365.00 61 84 \$ July '23 52 60 \$18,315.52 0 0 \$0.00 52 60 \$ August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	February '23	128	179	\$61,207.53	1	1	\$182.33	129	180	\$61,389.86
May '23 83 114 \$42,854.35 1 1 \$216.00 84 115 \$ June '23 60 82 \$26,988.65 1 2 \$365.00 61 84 \$ July '23 52 60 \$18,315.52 0 0 \$0.00 52 60 \$ August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	March '23	135	187	\$64,877.41	2	2	\$1,227.91	137	189	\$66,105.32
June '23 60 82 \$26,988.65 1 2 \$365.00 61 84 \$ July '23 52 60 \$18,315.52 0 0 \$0.00 52 60 \$ August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	April '23	101	136	\$42,051.15	2	3	\$814.43	102	139	\$42,865.58
July '23 52 60 \$18,315.52 0 0 \$0.00 52 60 \$ \$ \$ August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ \$ \$ \$	May '23	83	114	\$42,854.35	1	1	\$216.00	84	115	\$43,070.35
August '23 87 115 \$30,843.06 1 4 \$824.52 88 119 \$ September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	June '23	60	82	\$26,988.65	1	2	\$365.00	61	84	\$27,353.65
September '23 62 74 \$19,144.78 0 0 \$0.00 62 74 \$ Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	July '23	52	60	\$18,315.52	0	0	\$0.00	52	60	\$18,315.52
Monthly Avg. 91 121 \$37,612.82 1 2 \$454.52 92 123 \$ Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	August '23		115	\$30,843.06	1	4	\$824.52	88		\$31,667.58
Fiscal Year 2024 October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	September '23	62	74	\$19,144.78	0	0	\$0.00	62	74	\$19,144.78
October '23 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	Monthly Avg.	91	121	\$37,612.82	1	2	\$454.52	92	123	\$38,067.35
	Fiscal Year 2024									
	October '23	69	88	\$28,639.90	0	0	\$0.00	69	88	\$28,639.90
Monthly Avg. 69 88 \$28,639.90 0 0 \$0.00 69 88 \$	Monthly Avg.	69	88	\$28,639.90	0	0	\$0.00	69	88	\$28,639.90

Departing Manti-		Federal Funded		ai ieais 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Luce County		3	_		j	<u>.</u>			
Fiscal Year 2022									
October '21	7	10	\$2,470.79	2	2	\$220.00	7	12	\$2,690.79
November '21	18	26	\$9,081.40	1	1	\$75.00	18	27	\$9,156.40
December '21	23	30	\$17,445.36	2	5	\$989.00	24	35	\$18,434.36
January '22	20	28	\$9,737.57	3	3	\$297.25	20	31	\$10,034.8
February '22	26	46	\$13,831.38	6	9	\$1,552.50	27	55	\$15,383.8
March '22	31	43	\$19,480.05	6	7	\$1,193.25	31	50	\$20,673.30
April '22	26	29	\$16,359.98	4	4	\$285.50	26	33	\$16,645.48
May '22	19	29	\$11,327.28	1	1	\$112.25	19	30	\$11,439.5
June '22	14	22	\$4,909.95	2	2	\$326.46	14	24	\$5,236.4
July '22	15	24	\$7,490.74	2	2	\$336.75	15	26	\$7,827.4
August '22	11	20	\$2,988.18	1	1	\$224.50	11	21	\$3,212.6
September '22	11	21	\$4,999.24	3	3	\$190.54	11	24	\$5,189.7
Monthly Avg.	18	27	\$10,010.16	3	3	\$483.58	19	31	\$10,493.74
Fiscal Year 2023			<u> </u>			·			<u> </u>
October '22	23	29	\$11,328.82	4	4	\$462.50	23	33	\$11,791.32
November '22	24	34	\$12,066.57	4	4	\$414.00	24	38	\$12,480.5
December '22	34	45	\$20,661.56	5	5	\$534.20	34	50	\$21,195.7
January '23	22	29	\$10,317.62	5	7	\$772.25	23	36	\$11,089.8
February '23	27	36	\$11,932.59	5	5	\$442.18	27	41	\$12,374.7
March '23	22	28	\$9,859.02	4	4	\$276.42	22	32	\$10,135.4
April '23	26	35	\$10,802.70	5	5	\$816.25	26	40	\$11,618.9
May '23	20	26	\$9,952.30	4	4	\$1,011.25	21	30	\$10,963.5
June '23	19	27	\$6,406.36	5	5	\$465.25	19	32	\$6,871.6
July '23	8	10	\$2,372.45	3	4	\$953.99	9	14	\$3,326.4
August '23	11	12	\$1,822.68	3	3	\$329.13	11	15	\$2,151.8
September '23	13	22	\$5,712.35	3	3	\$384.75	13	25	\$6,097.1
Monthly Avg.	21	28	\$9,436.25	4	4	\$571.85	21	32	\$10,008.1
Fiscal Year 2024									
October '23	17	23	\$8,069.20	2	2	\$345.75	17	25	\$8,414.9
Monthly Avg.	17	23	\$8,069.20	2	2	\$345.75	17	25	\$8,414.95

Departing Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County			-			-			
Fiscal Year 2022									
October '21	3	3	\$431.81	0	0	\$0.00	3	3	\$431.81
November '21	9	10	\$4,917.48	0	0	\$0.00	9	10	\$4,917.48
December '21	14	17	\$10,688.49	0	0	\$0.00	14	17	\$10,688.49
January '22	9	11	\$4,444.43	1	1	\$151.23	9	12	\$4,595.66
February '22	11	13	\$7,521.50	0	0	\$0.00	11	13	\$7,521.50
March '22	14	16	\$11,492.22	1	2	\$340.00	15	18	\$11,832.22
April '22	20	24	\$14,213.78	1	2	\$380.00	20	26	\$14,593.78
May '22	14	19	\$10,693.85	0	0	\$0.00	14	19	\$10,693.85
June '22	9	10	\$6,087.22	0	0	\$0.00	9	10	\$6,087.22
July '22	12	15	\$6,090.96	0	0	\$0.00	12	15	\$6,090.96
August '22	6	8	\$1,807.75	0	0	\$0.00	6	8	\$1,807.75
September '22	2	3	\$1,174.17	0	0	\$0.00	2	3	\$1,174.17
Monthly Avg.	10	12	\$6,630.31	0	0	\$72.60	10	13	\$6,702.91
Fiscal Year 2023			<u> </u>	·			·		·
October '22	8	8	\$4,385.26	0	0	\$0.00	8	8	\$4,385.26
November '22	12	12	\$9,091.33	1	1	\$220.00	13	13	\$9,311.33
December '22	17	21	\$13,921.45	3	5	\$1,178.59	20	26	\$15,100.04
January '23	12	14	\$7,954.84	1	1	\$249.92	13	15	\$8,204.76
February '23	16	19	\$12,503.44	0	0	\$0.00	16	19	\$12,503.44
March '23	13	16	\$7,338.98	0	0	\$0.00	13	16	\$7,338.98
April '23	16	17	\$10,637.72	0	0	\$0.00	16	17	\$10,637.72
May '23	31	35	\$20,316.19	0	0	\$0.00	31	35	\$20,316.19
June '23	6	7	\$3,850.63	0	0	\$0.00	6	7	\$3,850.63
July '23	5	5	\$1,577.74	0	0	\$0.00	5	5	\$1,577.74
August '23	3	4	\$2,315.46	0	0	\$0.00	3	4	\$2,315.46
September '23	6	8	\$3,159.89	0	0	\$0.00	6	8	\$3,159.89
Monthly Avg.	12	14	\$8,087.74	0	1	\$137.38	13	14	\$8,225.12
Fiscal Year 2024									
October '23	8	13	\$5,646.96	0	0	\$0.00	8	13	\$5,646.96
Monthly Avg.	8	13	\$5,646.96	0	0	\$0.00	8	13	\$5,646.96

Reporting Month		Federal Funded	b		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2022									
October '21	785	906	\$317,922.27	43	62	\$15,254.03	808	968	\$333,176.3
November '21	847	1,043	\$380,736.11	62	78	\$22,775.74	890	1,121	\$403,511.8
December '21	862	1,066	\$394,432.70	77	135	\$36,117.24	924	1,201	\$430,549.9
January '22	888	1,138	\$409,582.18	48	84	\$22,409.79	920	1,222	\$431,991.9
February '22	1,107	1,505	\$515,164.67	71	135	\$31,374.81	1,150	1,640	\$546,539.4
March '22	1,224	1,676	\$616,430.51	94	136	\$32,944.36	1,273	1,812	\$649,374.8
April '22	955	1,252	\$480,569.83	45	51	\$14,499.65	973	1,303	\$495,069.4
May '22	1,011	1,306	\$492,904.85	61	107	\$25,221.59	1,041	1,413	\$518,126.4
June '22	1,287	1,688	\$557,360.38	43	62	\$15,150.62	1,310	1,750	\$572,511.0
July '22	1,152	1,501	\$463,135.13	53	72	\$18,591.23	1,184	1,573	\$481,726.
August '22	1,628	2,057	\$665,603.23	62	90	\$23,127.58	1,665	2,147	\$688,730.
September '22	1,398	1,687	\$553,544.96	55	72	\$17,632.53	1,429	1,759	\$571,177.
Monthly Avg.	1,095	1,402	\$487,282.24	60	90	\$22,924.93	1,131	1,492	\$510,207.1
Fiscal Year 2023			<u> </u>	·			·		
October '22	1,600	1,935	\$641,791.68	75	95	\$26,668.31	1,645	2,030	\$668,459.
November '22	1,744	2,161	\$704,793.98	85	107	\$28,016.99	1,782	2,268	\$732,810.
December '22	1,491	1,900	\$594,377.94	66	97	\$23,969.58	1,528	1,997	\$618,347.
January '23	1,478	1,940	\$588,270.77	67	81	\$20,042.62	1,506	2,021	\$608,313.
February '23	1,872	2,521	\$744,211.15	85	124	\$30,822.41	1,908	2,645	\$775,033.
March '23	1,832	2,547	\$828,617.74	120	150	\$36,707.98	1,880	2,697	\$865,325.
April '23	1,427	1,905	\$609,508.10	80	100	\$25,993.93	1,465	2,005	\$635,502.
May '23	1,394	1,853	\$576,097.70	74	117	\$28,058.90	1,423	1,970	\$604,156.
June '23	1,418	1,837	\$511,737.46	76	97	\$22,943.09	1,454	1,934	\$534,680.
July '23	1,090	1,384	\$378,633.89	62	95	\$22,268.55	1,125	1,479	\$400,902.
August '23	1,634	2,028	\$547,847.46	83	106	\$25,957.54	1,671	2,134	\$573,805.
September '23	1,320	1,576	\$436,905.60	58	84	\$21,056.46	1,353	1,660	\$457,962.
Monthly Avg.	1,525	1,966	\$596,899.46	78	104	\$26,042.20	1,562	2,070	\$622,941.
Fiscal Year 2024									
October '23	1,562	1,877	\$602,945.61	84	104	\$26,109.99	1,610	1,981	\$629,055.0
Monthly Avg.	1,562	1,877	\$602,945.61	84	104	\$26,109.99	1,610	1,981	\$629,055.0

## Fiscal Year 2022 October 21 34 41 \$13,977.65 4 5 \$707.23 37 46 \$14,684	Departing Manti-		Federal Funded		ai i cai 3 2021	State Funded			Total	
## Fiscal Year 2025 October 21 34 41 \$13,977.66 4 5 \$707.23 37 46 \$14,684.8	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Manistee County		3	_		,	_			
November '21	Fiscal Year 2022									
December '21	October '21	34	41	\$13,977.65	4	5	\$707.23	37	46	\$14,684.88
January '22	November '21	42	49	\$25,974.83	2	3	\$716.61	44	52	\$26,691.44
February 22	December '21	76	97	\$45,231.93	0	0	\$0.00	76	97	\$45,231.93
March 22	January '22	69	84	\$46,252.55	0	0	\$0.00	69	84	\$46,252.55
April 22	February '22	78	106	\$45,557.34	6	8	\$2,975.55	83	114	\$48,532.89
May '22	March '22	106	129	\$64,085.56	4	5	\$2,175.94	109	134	\$66,261.50
June '22	April '22	67	78	\$46,170.54	1	1	\$102.99	67	79	\$46,273.53
July '22	May '22	51	64	\$32,282.16	3	3	\$507.74	52	67	\$32,789.90
August '22 35 41 \$11,985.62 4 6 \$2,174.78 39 47 \$14,160.4 \$September '22 34 40 \$12,992.66 0 0 \$0.00 34 40 \$12,992.6 \$Monthly Avg. 56 69 \$31,259.26 2 3 \$797.30 57 71 \$32,056.8 \$Fiscal Year 2023 \$\$Cotober '22 50 62 \$24,585.60 2 2 2 \$506.02 51 64 \$25,091.6 \$November '22 68 83 \$42,712.43 4 4 \$1,761.59 69 87 \$44,474.0 \$1,761.59 69 87 \$110 \$54,625.1 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	June '22	51	58	\$21,862.15	0	0	\$0.00	51	58	\$21,862.15
September '22 34 40 \$12,992.66 0 0 \$0.00 34 40 \$12,992.66 Monthly Avg. 56 69 \$31,259.26 2 3 \$797.30 57 71 \$32,056.8 Fiscal Year 2023 October '22 50 62 \$24,585.60 2 2 \$506.02 51 64 \$25,091.6 November '22 68 83 \$42,712.43 4 4 \$1,761.59 69 87 \$44,474.0 December '22 83 102 \$51,953.35 6 8 \$2,671.87 87 110 \$54,625.0 January '23 64 84 \$37,575.79 2 2 \$1,995.56 66 86 \$39,571.5 February '23 128 162 \$77,870.47 3 3 \$889.33 128 165 \$78,759.8 March '23 82 105 \$55,291.33 4 4 \$788.57 85 109 \$57,079	July '22		35	\$8,738.10	2	2	\$206.77	27	37	\$8,944.87
Monthly Avg. 56 69 \$31,259.26 2 3 \$797.30 57 71 \$32,056.55	August '22	35	41	\$11,985.62	4	6	\$2,174.78	39	47	\$14,160.40
Piscal Year 2023 Solution S	September '22	34	40	\$12,992.66	0	0	\$0.00	34	40	\$12,992.66
October '22 50 62 \$24,585.60 2 2 \$506.02 51 64 \$25,091.6 November '22 68 83 \$42,712.43 4 4 \$1,761.59 69 87 \$44,474.0 December '22 83 102 \$51,953.35 6 8 \$2,671.87 87 110 \$54,625.2 January '23 64 84 \$37,575.79 2 2 \$1,995.56 66 86 \$39,571.3 February '23 128 162 \$77,870.47 3 3 \$889.33 128 165 \$78,759.6 March '23 82 105 \$56,291.33 4 4 \$788.57 85 109 \$57,079.8 March '23 82 105 \$56,291.33 4 4 \$788.57 85 109 \$57,079.8 May '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,724.5 May '23 50 <	Monthly Avg.	56	69	\$31,259.26	2	3	\$797.30	57	71	\$32,056.56
November '22 68 83 \$42,712.43 4 4 \$1,761.59 69 87 \$44,474.0 December '22 83 102 \$51,953.35 6 8 \$2,671.87 87 110 \$54,625.2 January '23 64 84 \$37,575.79 2 2 \$1,995.56 66 86 \$39,571.3 February '23 128 162 \$77,870.47 3 3 \$889.33 128 165 \$78,759.8 March '23 82 105 \$56,291.33 4 4 \$778.57.78 85 109 \$57,079.8 April '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,761.59 May '23 50 63 \$23,474.30 2 2 \$149,722 50 65 \$23,624.0 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.7 July '23 24	Fiscal Year 2023									
November '22 68 83 \$42,712.43 4 4 \$1,761.59 69 87 \$44,474.6 December '22 83 102 \$51,953.35 6 8 \$2,671.87 87 110 \$54,625.2 January '23 64 84 \$37,575.79 2 2 \$1,995.56 66 86 \$39,571.3 February '23 128 162 \$77,870.47 3 3 \$889.33 128 165 \$78,759.8 March '23 82 105 \$56,291.33 4 4 \$788.57 85 109 \$57,079.8 April '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,724.5 May '23 50 63 \$23,474.30 2 2 \$149.72 50 65 \$23,624.0 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.7 July '23 24 3	October '22	50	62	\$24,585.60	2	2	\$506.02	51	64	\$25,091.62
December '22 83 102 \$51,953.35 6 8 \$2,671.87 87 110 \$54,625.25 January '23 64 84 \$37,575.79 2 2 \$1,995.56 66 86 \$39,571.35 February '23 128 162 \$77,870.47 3 3 \$889.33 128 165 \$78,759.85 March '23 82 105 \$56,291.33 4 4 \$788.57 85 109 \$57,079.85 April '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,724.95 May '23 50 63 \$23,474.30 2 2 \$149.72 50 65 \$23,624.0 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.7 July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.8 September '23 22	November '22	68	83	\$42,712.43			\$1,761.59	69	87	\$44,474.02
February '23 128 162 \$77,870.47 3 3 \$889.33 128 165 \$78,759.65 March '23 82 105 \$56,291.33 4 4 \$788.57 85 109 \$57,079.55 April '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,724.55 May '23 50 63 \$23,474.30 2 2 \$149.72 50 65 \$23,624.05 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.75 July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.65 August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.65 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.0 Monthly Avg. 59 73	December '22	83	102	\$51,953.35	6	8	\$2,671.87	87	110	\$54,625.22
March '23 82 105 \$56,291.33 4 4 \$788.57 85 109 \$57,079.50 April '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,724.50 May '23 50 63 \$23,474.30 2 2 \$149.72 50 65 \$23,624.00 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.70 July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.60 August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.60 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.00 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.00 Fiscal Year 2024	January '23	64	84	\$37,575.79	2	2	\$1,995.56	66	86	\$39,571.35
April '23 76 87 \$40,360.32 2 2 \$1,364.20 77 89 \$41,724.55 May '23 50 63 \$23,474.30 2 2 \$149.72 50 65 \$23,624.05 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.75 July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.65 August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.65 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.05 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.05 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.85	February '23	128	162	\$77,870.47	3	3	\$889.33	128	165	\$78,759.80
May '23 50 63 \$23,474.30 2 2 \$149.72 50 65 \$23,624.0 June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.7 July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.8 August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.9 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.0 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.0 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.8	March '23	82	105	\$56,291.33	4	4	\$788.57	85	109	\$57,079.90
June '23 32 39 \$10,877.78 1 2 \$365.00 33 41 \$11,242.7 July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.8 August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.9 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.0 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.0 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.8	April '23	76	87	\$40,360.32	2	2	\$1,364.20	77	89	\$41,724.52
July '23 24 30 \$9,712.66 1 1 \$78.19 24 31 \$9,790.6 August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.9 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.0 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.0 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.8	May '23	50	63	\$23,474.30	2	2	\$149.72	50	65	\$23,624.02
August '23 24 29 \$8,293.90 2 3 \$686.00 26 32 \$8,979.90 September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.00 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.00 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.80	June '23	32	39	\$10,877.78	1	2	\$365.00	33	41	\$11,242.78
September '23 22 27 \$11,020.05 2 2 \$421.00 23 29 \$11,441.0 Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.0 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.8	July '23	24	30	\$9,712.66	1	1	\$78.19	24	31	\$9,790.8
Monthly Avg. 59 73 \$32,894.00 3 3 \$973.09 60 76 \$33,867.00 Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.60	August '23	24	29	\$8,293.90	2	3	\$686.00	26	32	\$8,979.90
Fiscal Year 2024 October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.8	September '23	22	27	\$11,020.05	2	2	\$421.00	23	29	\$11,441.05
October '23 39 46 \$15,971.68 3 3 \$2,282.12 42 49 \$18,253.6	Monthly Avg.	59	73	\$32,894.00	3	3	\$973.09	60	76	\$33,867.09
	Fiscal Year 2024									
Monthly Avg. 39 46 \$15,971.68 3 \$ \$2,282.12 42 49 \$18,253.8	October '23	39	46	\$15,971.68	3	3	\$2,282.12	42	49	\$18,253.80
	Monthly Avg.	39	46	\$15,971.68	3	3	\$2,282.12	42	49	\$18,253.80

Fiscal Year 2022	Danieliu u Mand		Federal Funded		ai ieais 2022	State Funded		Total		
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Marquette County			-			-			
November '21	Fiscal Year 2022									
December '21	October '21	49	59	\$21,967.54	5	8	\$1,453.36	52	67	\$23,420.90
January 22	November '21	55	64	\$26,524.60	9	9	\$1,840.09	58	73	\$28,364.69
February '22	December '21	80	97	\$41,409.08	4	6	\$977.64	82	103	\$42,386.72
March Parch Parc	January '22	85	108	\$46,591.03	10	17	\$2,852.83	89	125	\$49,443.86
April '22	February '22	106	149	\$62,455.27	7	8	\$1,867.30	110	157	\$64,322.57
May '22	March '22	116	166	\$72,317.74	7	8	\$2,334.59	118	174	\$74,652.33
June '22	April '22	135	188	\$80,298.60	8	8	\$1,975.03	137	196	\$82,273.63
July '22	May '22	103	144	\$62,305.82	7	8	\$2,025.48	103	152	\$64,331.30
August '22 100 140 \$44,599.48 6 6 6 \$685.96 102 146 \$45,285.45 September '22 61 85 \$23,424.22 5 6 8 \$1,114.12 64 91 \$24,538.35 Monthly Avg. 87 118 \$45,965.22 6 8 \$1,652.75 89 126 \$47,617.91 \$24,538.35 \$112 \$30,596.03 10 12 \$2,037.06 90 124 \$32,633.05 \$12 \$30,596.03 10 12 \$2,037.06 90 124 \$32,633.05 \$12 \$12 \$42,929.19 8 10 \$2,112.20 98 131 \$46,841.35 \$13 \$1,784.07 105 141 \$46,882.55 \$13 \$14 \$42,929.19 8 10 \$2,112.20 98 131 \$45,041.35 \$13 \$1,784.07 \$105 \$141 \$46,882.55 \$14,045 \$13 \$149 \$63,502.70 6 6 6 \$1,636.88 116 155 \$65,139.55 \$14,047.35 \$140 \$140 \$140 \$140 \$140 \$140 \$140 \$140	June '22		110	\$39,203.20	5	5	\$1,917.04			\$41,120.24
September '22 61 85 \$23,424.22 5 6 \$1,114.12 64 91 \$24,538.3 Monthly Avg. 87 118 \$45,965.22 6 8 \$1,652.75 89 126 \$47,617.9 Fiscal Year 2023 October '22 85 112 \$30,596.03 10 12 \$2,037.06 90 124 \$32,633.0 November '22 104 138 \$45,104.15 3 3 \$1,784.07 105 141 \$46,888.2 December '22 97 121 \$42,929.19 8 10 \$2,112.20 98 131 \$45,081.3 January '23 116 149 \$63,502.70 6 6 \$1,636.88 116 155 \$65,139.5 February '23 152 200 \$84,853.71 10 13 \$3,535.13 156 213 \$88,388.8 March '23 142 202 \$73,164.32 9 10 \$2,673.63 145 212	July '22	72	108	\$30,486.07	4	5	\$789.61	74	113	\$31,275.68
Monthly Avg. 87	August '22	100	140	\$44,599.48		6	\$685.96	102	146	\$45,285.44
Fiscal Year 2023 October '22 85 112 \$30,596.03 10 12 \$2,037.06 90 124 \$32,633.00 November '22 104 138 \$45,104.15 3 3 \$3 \$1,784.07 105 141 \$46,888.20 December '22 97 121 \$42,929.19 8 10 \$2,112.20 98 131 \$45,041.30 January '23 116 149 \$63,502.70 6 6 6 \$1,636.88 116 155 \$65,139.50 February '23 152 200 \$84,853.71 10 13 \$3,535.13 156 213 \$88,388.80 March '23 142 202 \$73,164.32 9 10 \$2,673.63 1445 212 \$75,837.90 April '23 115 160 \$65,829.50 9 10 \$2,673.63 1445 212 \$75,837.90 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.20 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.40 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.00 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.50 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,633.30 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.20 Fiscal Year 2024	September '22	61	85	\$23,424.22	5	6	\$1,114.12	64	91	\$24,538.34
October '22 85 112 \$30,596.03 10 12 \$2,037.06 90 124 \$32,633.00 November '22 104 138 \$45,104.15 3 3 \$1,784.07 105 141 \$46,888.2 December '22 97 121 \$42,929.19 8 10 \$2,112.20 98 131 \$45,041.31 January '23 116 149 \$63,502.70 6 6 \$1,636.88 116 155 \$65,139.51 February '23 152 200 \$84,853.71 10 13 \$3,555.13 156 213 \$88,388.8 March '23 142 202 \$73,164.32 9 10 \$2,673.63 145 212 \$75,837.9 April '23 115 160 \$65,829.50 9 10 \$1,751.05 119 170 \$67,580.5 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June	Monthly Avg.	87	118	\$45,965.22	6	8	\$1,652.75	89	126	\$47,617.98
November '22	Fiscal Year 2023									<u> </u>
December '22 97 121 \$42,929.19 8 10 \$2,112.20 98 131 \$45,041.3 January '23 116 149 \$63,502.70 6 6 \$1,636.88 116 155 \$65,139.50 February '23 152 200 \$84,853.71 10 13 \$3,535.13 156 213 \$88,388.8 March '23 142 202 \$73,164.32 9 10 \$2,673.63 145 212 \$75,837.9 April '23 115 160 \$65,829.50 9 10 \$1,751.05 119 170 \$67,580.5 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.44 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.0 August '23	October '22	85	112	\$30,596.03	10	12	\$2,037.06	90	124	\$32,633.09
January '23 116 149 \$63,502.70 6 6 \$1,636.88 116 155 \$65,139.50 February '23 152 200 \$84,853.71 10 13 \$3,535.13 156 213 \$88,388.86 March '23 142 202 \$73,164.32 9 10 \$2,673.63 145 212 \$75,837.93 April '23 115 160 \$65,829.50 9 10 \$1,751.05 119 170 \$67,580.53 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.44 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.0 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23	November '22	104	138	\$45,104.15	3	3	\$1,784.07	105	141	\$46,888.22
February '23 152 200 \$84,853.71 10 13 \$3,535.13 156 213 \$88,388.8 March '23 142 202 \$73,164.32 9 10 \$2,673.63 145 212 \$75,837.9 April '23 115 160 \$65,829.50 9 10 \$1,751.05 119 170 \$67,580.5 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.4 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.0 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.3 Fiscal Year 2024	December '22	97	121	\$42,929.19	8	10	\$2,112.20	98	131	\$45,041.39
March '23 142 202 \$73,164.32 9 10 \$2,673.63 145 212 \$75,837.9 April '23 115 160 \$65,829.50 9 10 \$1,751.05 119 170 \$67,580.5 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.4 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.0 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.3 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 </td <td>January '23</td> <td>116</td> <td>149</td> <td>\$63,502.70</td> <td>6</td> <td>6</td> <td>\$1,636.88</td> <td>116</td> <td>155</td> <td>\$65,139.58</td>	January '23	116	149	\$63,502.70	6	6	\$1,636.88	116	155	\$65,139.58
April '23 115 160 \$65,829.50 9 10 \$1,751.05 119 170 \$67,580.5 May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.4 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.0 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.3 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.	February '23	152	200	\$84,853.71	10	13	\$3,535.13	156	213	\$88,388.84
May '23 124 176 \$56,026.11 10 11 \$2,520.13 126 187 \$58,546.2 June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.40 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.00 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.30 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.44	March '23	142	202	\$73,164.32	9	10	\$2,673.63	145	212	\$75,837.95
June '23 91 128 \$40,378.75 7 7 \$986.71 92 135 \$41,365.44 July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.00 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.3 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.44	April '23	115	160	\$65,829.50	9	10	\$1,751.05	119	170	\$67,580.55
July '23 72 102 \$22,816.81 6 7 \$1,279.26 74 109 \$24,096.0 August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.3 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.44	May '23	124	176	\$56,026.11	10	11	\$2,520.13	126	187	\$58,546.24
August '23 70 98 \$19,257.81 5 5 \$1,242.70 73 103 \$20,500.5 September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.33 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.44	June '23	91	128	\$40,378.75	7	7	\$986.71	92	135	\$41,365.46
September '23 62 92 \$18,575.97 2 2 \$277.42 62 94 \$18,853.33 Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.44	July '23	72	102	\$22,816.81	6	7	\$1,279.26	74	109	\$24,096.07
Monthly Avg. 103 140 \$46,919.59 7 8 \$1,819.69 105 148 \$48,739.2 Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.4	August '23	70	98	\$19,257.81	5	5	\$1,242.70	73	103	\$20,500.51
Fiscal Year 2024 October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.44	September '23	62	92	\$18,575.97	2	2	\$277.42	62	94	\$18,853.39
October '23 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.46	Monthly Avg.	103	140	\$46,919.59	7	8	\$1,819.69	105	148	\$48,739.27
	Fiscal Year 2024									
Monthly Avg. 101 128 \$44,358.75 16 20 \$5,208.73 106 148 \$49,567.4	October '23	101	128	\$44,358.75	16	20	\$5,208.73	106	148	\$49,567.48
	Monthly Avg.	101	128	\$44,358.75	16	20	\$5,208.73	106	148	\$49,567.48

		Federal Funded		ai Teals 2022	State Funded	<u> </u>		Total	
Reporting Month	0			0		Total Daymanta	Cases	# Payments	Total Payments
Mason County	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# i ayinchis	Total Layments
Fiscal Year 2022									
	4.4		#04.057.04			4005.00	45		*** *** *** ** ** ** **
October '21	44	52	\$24,357.34	1	2	\$365.00	45	54	\$24,722.3
November '21	87	105	\$50,235.01	3	3	\$1,815.75	90	108	\$52,050.
December '21	97	113	\$52,675.46	4	7	\$1,548.89	99	120	\$54,224.3
January '22	120	149	\$54,278.91	0	0	\$0.00	120	149	\$54,278.
February '22	121	155	\$66,708.52	1	1	\$335.61	121	156	\$67,044.
March '22	131	174	\$74,179.04	2	2	\$624.94	131	176	\$74,803.
April '22	84	104	\$44,819.25	1	1_	\$1,499.01	85	105	\$46,318.
May '22	83	101	\$34,631.05	4	5	\$1,208.85	85	106	\$35,839.
June '22	70	91	\$27,915.17	1	1	\$95.00	70	92	\$28,010.
July '22	48	66	\$17,249.96	4	4	\$4,650.37	52	70	\$21,900.
August '22	60	76	\$21,399.50	1	2	\$600.00	61	78	\$21,999
September '22	52	62	\$16,318.23	2	2	\$374.69	52	64	\$16,692.
Monthly Avg.	83	104	\$40,397.29	2	3	\$1,093.18	84	107	\$41,490.
Fiscal Year 2023									
October '22	88	108	\$33,859.10	0	0	\$0.00	88	108	\$33,859.
November '22	136	167	\$63,439.88	4	4	\$660.48	137	171	\$64,100.
December '22	108	134	\$55,866.07	2	3	\$565.09	109	137	\$56,431.
January '23	121	161	\$64,968.90	4	4	\$690.01	123	165	\$65,658.
February '23	143	185	\$74,344.05	4	5	\$3,553.61	146	190	\$77,897.
March '23	123	160	\$61,351.40	1	3	\$840.00	124	163	\$62,191.
April '23	76	96	\$31,296.80	2	2	\$362.26	76	98	\$31,659.
May '23	62	88	\$23,855.13	3	4	\$669.28	64	92	\$24,524.
June '23	50	65	\$17,843.22	3	4	\$1,218.16	52	69	\$19,061.
July '23	27	35	\$11,891.00	1	1	\$142.69	27	36	\$12,033.
August '23	49	66	\$15,753.73	3	4	\$850.32	50	70	\$16,604
September '23	47	59	\$18,055.56	4	5	\$2,339.52	49	64	\$20,395.
Monthly Avg.	86	110	\$39,377.07	3	3	\$990.95	87	114	\$40,368.
Fiscal Year 2024									1
October '23	81	96	\$38,023.55	0	0	\$0.00	81	96	\$38,023.
Monthly Avg.	81	96	\$38,023.55	0	0	\$0.00	81	96	\$38,023.

Poporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2022									
October '21	45	53	\$22,314.83	0	0	\$0.00	45	53	\$22,314.83
November '21	70	91	\$34,161.59	2	2	\$241.31	71	93	\$34,402.90
December '21	98	118	\$55,222.47	1	1	\$489.00	99	119	\$55,711.47
January '22	120	156	\$71,977.89	1	1	\$133.26	120	157	\$72,111.1
February '22	186	225	\$118,029.58	3	3	\$545.27	186	228	\$118,574.8
March '22	125	159	\$77,605.91	4	4	\$2,122.39	129	163	\$79,728.30
April '22	96	126	\$58,442.33	0	0	\$0.00	96	126	\$58,442.33
May '22	89	111	\$48,698.94	0	0	\$0.00	89	111	\$48,698.94
June '22	88	113	\$45,675.01	3	4	\$900.06	90	117	\$46,575.0
July '22	50	55	\$24,591.99	1	2	\$359.98	51	57	\$24,951.9
August '22	63	80	\$27,176.07	0	0	\$0.00	63	80	\$27,176.0
September '22	57	73	\$23,397.89	1	2	\$365.00	58	75	\$23,762.8
Monthly Avg.	91	113	\$50,607.88	1	2	\$429.69	91	115	\$51,037.50
Fiscal Year 2023				·			·		
October '22	76	88	\$41,088.60	0	0	\$0.00	76	88	\$41,088.6
November '22	123	153	\$68,294.98	0	0	\$0.00	123	153	\$68,294.9
December '22	109	138	\$47,972.30	2	2	\$1,146.83	109	140	\$49,119.1
January '23	140	174	\$85,371.62	1	1	\$68.87	140	175	\$85,440.4
February '23	148	200	\$98,313.36	2	3	\$1,644.00	150	203	\$99,957.3
March '23	136	191	\$90,066.97	4	5	\$937.68	138	196	\$91,004.6
April '23	91	116	\$43,767.17	3	4	\$1,901.00	94	120	\$45,668.1
May '23	65	82	\$25,817.87	2	3	\$1,515.00	66	85	\$27,332.8
June '23	67	81	\$26,557.29	2	4	\$820.00	69	85	\$27,377.2
July '23	25	35	\$8,402.64	0	0	\$0.00	25	35	\$8,402.6
August '23	47	59	\$17,149.06	0	0	\$0.00	47	59	\$17,149.0
September '23	41	49	\$18,005.07	1	1	\$299.08	42	50	\$18,304.1
Monthly Avg.	89	114	\$47,567.24	1	2	\$694.37	90	116	\$48,261.6
Fiscal Year 2024									
October '23	97	111	\$48,161.90	1	2	\$365.00	98	113	\$48,526.9
Monthly Avg.	97	111	\$48,161.90	1	2	\$365.00	98	113	\$48,526.90

Cases	Departing Month		Federal Funded		ai i cai 3 2022	State Funded		Total		
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21 35 56 \$34,943.46 0 0 0 \$0.00 35 56 \$34, November 21 21 29 \$17,229.44 2 2 \$188.42 22 31 \$17,729.45 2 2 \$188.42 22 31 \$17,729.45 2 2 \$188.42 22 31 \$17,729.45 2 2 \$188.42 22 31 \$17,729.45 2 2 \$188.42 22 31 \$18,71 \$17, 19 \$12,339.40 0 0 0 \$0.00 17 19 \$12,339.40 0 0 0 \$0.00 17 19 \$12,349.40 2 12 14 \$14,815.13 1 1 1 \$156.14 13 15 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$15,44 \$13 15 \$15,44 \$14,45 \$15,44 \$13 15 \$15,44 \$14,45 \$15,44 \$13 15 \$15,44 \$14,45 \$15,44 \$13 15 \$15,44 \$14,45 \$15,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$14,45 \$16,44 \$13 15 \$15,44 \$14,45 \$16,44 \$14,45 \$16,44 \$14,45 \$16,44 \$14,45 \$16,44 \$18,45 \$14,45 \$16,44 \$14,45 \$16,44 \$18,45 \$14,45 \$16,44 \$18,45 \$14,45 \$16,45 \$14,47 \$14,45 \$14,47 \$14,45 \$14,47 \$	Menominee County				·		-			
November '21	Fiscal Year 2022									
December 17	October '21	35	56	\$34,943.46	0	0	\$0.00	35	56	\$34,943.46
December 17	November '21	21	29	\$17,229.44	2	2	\$188.42	22	31	\$17,417.86
February '22 36 43 \$23,149.50 0 0 \$0.00 36 43 \$23,	December '21	17	19	\$12,393.40	0	0	\$0.00	17	19	\$12,393.40
March	January '22	12	14	\$14,815.13	1	1	\$156.14	13	15	\$14,971.27
April '22	February '22	36	43	\$23,149.50	0	0	\$0.00	36	43	\$23,149.50
May '22 36 56 \$44,480.00 0 0 \$0.00 36 56 \$44,	March '22	27	30	\$22,567.04	1	1	\$221.98	28	31	\$22,789.02
June '22	April '22	17	24	\$14,259.99	2	2	\$402.40	17	26	\$14,662.39
July '22	May '22	36	56	\$44,480.00	0	0	\$0.00	36	56	\$44,480.00
August '22 34 53 \$24,888.89 3 4 \$603.42 34 57 \$25, September '22 22 33 \$19,132.33 0 0 0 \$0.00 22 33 \$19, Monthly Avg. 25 36 \$22,872.98 1 1 \$1 \$320.60 26 37 \$23, \$19, \$25, \$25, \$26, \$27, \$28, \$27, \$28, \$28, \$28, \$28, \$28, \$28, \$28, \$28	June '22	24	40	\$25,529.23	2	2	\$535.84	26	42	\$26,065.07
September '22 22 33 \$19,132.33 0 0 \$0.00 22 33 \$19,	July '22	23	34	\$21,087.37	3	3	\$1,738.94	25	37	\$22,826.31
Monthly Avg. 25 36 \$22,872.98 1 1 \$320.60 26 37 \$23,	August '22	34	53	\$24,888.89	3	4	\$603.42	34	57	\$25,492.31
Fiscal Year 2023 October '22 32 48 \$25,426.93 2 2 \$402.56 33 50 \$25, November '22 24 28 \$11,724.02 5 5 5 \$913.70 27 33 \$12, December '22 31 36 \$22,577.34 0 0 0 \$0.00 31 36 \$22, January '23 11 11 \$8,721.15 0 0 \$0.00 11 11 11 \$8, February '23 23 25 \$14,477.68 3 3 3 \$556.75 25 28 \$15, March '23 32 36 \$18,284.18 2 2 \$332.23 33 38 \$18, April '23 35 55 \$29,231.36 1 1 \$1 \$83.72 1 1 \$1 \$1 \$83.72 1 1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	September '22	22	33	\$19,132.33	0	0	\$0.00	22	33	\$19,132.33
October '22 32 48 \$25,426.93 2 2 \$402.56 33 50 \$25, November '22 24 28 \$11,724.02 5 5 \$913.70 27 33 \$12, Str. Str. Str. Str. Str. Str. Str. Str.	Monthly Avg.	25	36	\$22,872.98	1	1	\$320.60	26	37	\$23,193.58
November '22	Fiscal Year 2023			•	•		-			
November '22	October '22	32	48	\$25,426.93	2	2	\$402.56	33	50	\$25,829.49
December '22 31 36 \$22,577.34 0 0 \$0.00 31 36 \$22,	November '22	24	28	\$11,724.02		5	\$913.70	27	33	\$12,637.72
February '23 23 25 \$14,477.68 3 3 \$556.75 25 28 \$15, March '23 32 36 \$18,284.18 2 2 \$332.23 33 38 \$18, April '23 35 50 \$27,634.12 1 1 \$53.73 35 51 \$27, May '23 35 55 \$29,231.36 1 1 \$188.80 35 56 \$29, June '23 19 24 \$12,294.69 1 1 \$350.00 19 25 \$12, July '23 20 27 \$12,194.19 0 0 \$0.00 20 27 \$12, August '23 18 27 \$10,717.59 0 0 \$0.00 18 27 \$10, September '23 17 23 \$6,953.20 2 2 \$424.25 18 25 \$7, Monthly Avg. 25 33 \$16,686.37 1 <	December '22	31			0	0	\$0.00	31	36	\$22,577.34
March '23 32 36 \$18,284.18 2 2 \$332.23 33 38 \$18, April '23 April '23 35 50 \$27,634.12 1 1 \$53.73 35 51 \$27, April '23 35 55 \$29,231.36 1 1 \$188.80 35 56 \$29, April '23 19 24 \$12,294.69 1 1 \$350.00 19 25 \$12, April '23 10 25 \$12, April '23 \$12, April '24 \$12,194.19 0 0 \$0.00 20 27 \$12, April '24 \$12, April	January '23	11	11	\$8,721.15	0	0	\$0.00	11	11	\$8,721.15
April '23 35 50 \$27,634.12 1 1 \$53.73 35 51 \$27,634.12 1 1 \$188.80 35 51 \$27,634.12 1 1 \$188.80 35 56 \$29,231.36 1 1 \$188.80 35 56 \$29,231.36 1 1 \$188.80 35 56 \$29,231.36 1 1 \$188.80 35 56 \$29,231.36 1 1 \$188.80 35 56 \$29,231.36 1 1 \$188.80 35 56 \$29,231.36 1 1 \$188.80 35 56 \$29,231.36 \$20,231.36	February '23	23	25	\$14,477.68	3	3	\$556.75	25	28	\$15,034.43
May '23 35 55 \$29,231.36 1 1 \$188.80 35 56 \$29, 31.36 1 1 \$188.80 35 56 \$29, 31.36 1 1 \$188.80 35 56 \$29, 31.36 1 1 \$188.80 35 56 \$29, 31.36 \$12, 32.46 \$12, 3	March '23	32	36	\$18,284.18	2	2	\$332.23	33	38	\$18,616.41
June '23 19 24 \$12,294.69 1 1 \$350.00 19 25 \$12, 12, 12, 12, 12, 12, 13, 13, 13, 13, 13, 13, 13, 13, 13, 13	April '23	35	50	\$27,634.12	1	1	\$53.73	35	51	\$27,687.85
July '23 20 27 \$12,194.19 0 0 \$0.00 20 27 \$12, 194.19 0 0 \$0.00 20 27 \$12, 194.19 0 0 \$0.00 18 27 \$10, 194.10 \$1	May '23	35	55	\$29,231.36	1	1	\$188.80	35	56	\$29,420.16
August '23 18 27 \$10,717.59 0 0 \$0.00 18 27 \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$10,	June '23	19	24	\$12,294.69	1	1	\$350.00	19	25	\$12,644.69
September '23 17 23 \$6,953.20 2 2 \$424.25 18 25 \$7, Monthly Avg. Monthly Avg. 25 33 \$16,686.37 1 1 \$268.50 25 34 \$16, \$16, \$16, \$16, \$16, \$16, \$16, \$16,	July '23	20	27	\$12,194.19	0	0	\$0.00	20	27	\$12,194.19
Monthly Avg. 25 33 \$16,686.37 1 1 \$268.50 25 34 \$16, Fiscal Year 2024 October '23 22 29 \$12,164.59 1 1 \$54.14 22 30 \$12,	August '23	18	27	\$10,717.59	0	0	\$0.00	18	27	\$10,717.59
Fiscal Year 2024 October '23 22 29 \$12,164.59 1 1 \$54.14 22 30 \$12,	September '23	17	23	\$6,953.20	2	2	\$424.25	18	25	\$7,377.45
October '23 22 29 \$12,164.59 1 1 \$54.14 22 30 \$12,	Monthly Avg.	25	33	\$16,686.37	1	1	\$268.50	25	34	\$16,954.87
	Fiscal Year 2024									
Monthly Avg. 22 29 \$12,164.59 1 1 \$54.14 22 30 \$12.	October '23	22	29	\$12,164.59	1	1	\$54.14	22	30	\$12,218.73
	Monthly Avg.	22	29	\$12,164.59	1	1	\$54.14	22	30	\$12,218.73

Reporting Month		Federal Funded		ai ieais 2021	State Funded	_	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County									
Fiscal Year 2022									
October '21	96	159	\$40,577.27	7	8	\$1,724.91	100	167	\$42,302.18
November '21	121	185	\$69,577.24	6	6	\$3,326.92	124	191	\$72,904.16
December '21	126	182	\$70,790.74	6	7	\$1,382.38	130	189	\$72,173.12
January '22	161	251	\$80,946.07	6	7	\$1,286.29	164	258	\$82,232.36
February '22	165	255	\$98,342.73	6	7	\$1,176.50	169	262	\$99,519.23
March '22	177	269	\$109,116.22	3	3	\$361.87	179	272	\$109,478.09
April '22	109	167	\$55,623.79	7	8	\$2,355.94	113	175	\$57,979.73
May '22	100	165	\$44,759.50	4	5	\$603.23	101	170	\$45,362.73
June '22	111	191	\$52,634.49	3	3	\$400.97	113	194	\$53,035.46
July '22	87	144	\$38,870.76	5	6	\$845.65	91	150	\$39,716.41
August '22	126	210	\$54,306.72	8	8	\$988.72	131	218	\$55,295.44
September '22	106	177	\$37,654.53	5	5	\$1,487.65	111	182	\$39,142.18
Monthly Avg.	124	196	\$62,766.67	6	6	\$1,328.42	127	202	\$64,095.09
Fiscal Year 2023		·							<u> </u>
October '22	132	226	\$54,682.78	6	7	\$1,131.11	135	233	\$55,813.89
November '22	155	254	\$65,826.79	8	11	\$1,941.95	158	265	\$67,768.74
December '22	144	226	\$73,534.77	8	10	\$2,470.25	150	236	\$76,005.02
January '23	165	265	\$92,874.17	12	15	\$2,801.74	169	280	\$95,675.91
February '23	239	371	\$146,911.93	11	11	\$3,416.29	247	382	\$150,328.22
March '23	172	282	\$93,592.74	1	2	\$600.00	173	284	\$94,192.74
April '23	147	239	\$77,809.83	12	14	\$3,218.94	155	253	\$81,028.77
May '23	112	188	\$53,363.49	4	4	\$398.47	114	192	\$53,761.96
June '23	107	181	\$49,412.94	6	8	\$2,594.34	111	189	\$52,007.28
July '23	74	123	\$28,664.57	10	14	\$2,489.38	82	137	\$31,153.95
August '23	96	160	\$42,659.16	7	12	\$2,611.04	102	172	\$45,270.20
September '23	88	143	\$34,465.17	2	4	\$965.00	90	147	\$35,430.17
Monthly Avg.	136	222	\$67,816.53	7	9	\$2,053.21	141	231	\$69,869.74
Fiscal Year 2024									
October '23	136	227	\$67,830.50	8	9	\$1,523.41	142	236	\$69,353.91
Monthly Avg.	136	227	\$67,830.50	8	9	\$1,523.41	142	236	\$69,353.91
									1

Departing Month		Federal Funded		ai 16413 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County									
Fiscal Year 2022									
October '21	24	34	\$14,769.38	0	0	\$0.00	24	34	\$14,769.38
November '21	40	47	\$28,428.01	1	1	\$146.26	40	48	\$28,574.27
December '21	62	86	\$40,803.76	1	1	\$100.00	62	87	\$40,903.70
January '22	55	70	\$34,100.65	0	0	\$0.00	55	70	\$34,100.6
February '22	48	62	\$36,569.47	1	2	\$365.00	49	64	\$36,934.4
March '22	64	89	\$45,869.18	1	2	\$410.00	65	91	\$46,279.1
April '22	31	40	\$19,454.06	1	2	\$365.00	32	42	\$19,819.00
May '22	56	73	\$42,648.25	1	1	\$75.00	56	74	\$42,723.2
June '22	18	22	\$8,616.04	0	0	\$0.00	18	22	\$8,616.0
July '22	27	40	\$14,915.92	1	2	\$365.00	28	42	\$15,280.9
August '22	20	28	\$7,456.98	0	0	\$0.00	20	28	\$7,456.9
September '22	14	18	\$6,176.98	0	0	\$0.00	14	18	\$6,176.9
Monthly Avg.	38	51	\$24,984.06	1	1	\$152.19	39	52	\$25,136.2
Fiscal Year 2023			<u> </u>	·			·		
October '22	42	53	\$26,765.75	0	0	\$0.00	42	53	\$26,765.7
November '22	48	69	\$32,818.86	1	2	\$365.00	49	71	\$33,183.8
December '22	61	78	\$45,612.16	2	2	\$611.45	62	80	\$46,223.6
January '23	64	94	\$46,030.19	1	1	\$765.09	65	95	\$46,795.2
February '23	65	90	\$46,737.76	1	1	\$410.00	66	91	\$47,147.7
March '23	56	77	\$35,426.57	0	0	\$0.00	56	77	\$35,426.5
April '23	34	45	\$21,602.78	0	0	\$0.00	34	45	\$21,602.7
May '23	32	41	\$22,159.41	0	0	\$0.00	32	41	\$22,159.4
June '23	19	25	\$8,307.29	1	1	\$173.71	20	26	\$8,481.0
July '23	11	14	\$6,200.04	0	0	\$0.00	11	14	\$6,200.0
August '23	21	26	\$8,962.23	0	0	\$0.00	21	26	\$8,962.2
September '23	11	13	\$5,515.34	0	0	\$0.00	11	13	\$5,515.3
Monthly Avg.	39	52	\$25,511.53	1	1	\$193.77	39	53	\$25,705.3
Fiscal Year 2024									
October '23	30	43	\$17,760.88	0	0	\$0.00	30	43	\$17,760.8
Monthly Avg.	30	43	\$17,760.88	0	0	\$0.00	30	43	\$17,760.88

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2022									
October '21	128	161	\$64,812.54	6	8	\$1,614.98	132	169	\$66,427.52
November '21	162	202	\$94,079.12	10	12	\$3,586.68	165	214	\$97,665.80
December '21	143	174	\$94,043.90	13	20	\$4,792.13	154	194	\$98,836.03
January '22	166	224	\$94,995.78	10	11	\$2,400.55	170	235	\$97,396.33
February '22	199	273	\$112,012.85	10	12	\$2,513.40	200	285	\$114,526.25
March '22	213	299	\$122,582.45	12	13	\$4,899.91	219	312	\$127,482.36
April '22	173	245	\$96,973.47	9	12	\$2,897.02	179	257	\$99,870.49
May '22	158	219	\$91,995.60	13	15	\$3,220.84	162	234	\$95,216.44
June '22	195	266	\$92,332.56	9	10	\$1,597.08	198	276	\$93,929.64
July '22	190	254	\$84,945.83	7	8	\$2,891.00	194	262	\$87,836.83
August '22	272	354	\$113,098.37	9	11	\$2,510.19	276	365	\$115,608.56
September '22	234	286	\$88,428.62	9	10	\$2,631.68	239	296	\$91,060.30
Monthly Avg.	186	246	\$95,858.42	10	12	\$2,962.96	191	258	\$98,821.38
Fiscal Year 2023				·			·		
October '22	311	405	\$143,061.14	13	17	\$4,260.98	318	422	\$147,322.12
November '22	298	380	\$143,100.91	21	23	\$5,365.74	304	403	\$148,466.65
December '22	236	310	\$111,499.39	8	11	\$3,039.26	242	321	\$114,538.65
January '23	256	357	\$100,866.19	14	18	\$4,358.57	263	375	\$105,224.76
February '23	273	393	\$124,432.02	15	19	\$4,446.20	282	412	\$128,878.22
March '23	283	387	\$137,540.13	17	20	\$4,490.62	291	407	\$142,030.75
April '23	200	267	\$83,167.75	9	11	\$2,644.46	204	278	\$85,812.21
May '23	194	264	\$88,346.56	5	5	\$805.07	195	269	\$89,151.63
June '23	200	255	\$68,221.97	10	13	\$3,458.77	207	268	\$71,680.74
July '23	159	213	\$61,327.52	12	14	\$4,818.10	167	227	\$66,145.62
August '23	205	257	\$74,073.26	14	18	\$4,353.07	216	275	\$78,426.33
September '23	171	208	\$55,333.55	6	9	\$1,903.87	175	217	\$57,237.42
Monthly Avg.	232	308	\$99,247.53	12	15	\$3,662.06	239	323	\$102,909.59
Fiscal Year 2024									
October '23	261	331	\$113,668.72	9	12	\$2,600.54	264	343	\$116,269.26
Monthly Avg.	261	331	\$113,668.72	9	12	\$2,600.54	264	343	\$116,269.26

Fiscal Year 2022 176	Departing Month		Federal Funded		ai ieais 2022	State Funded		Total		
Fiscal Year 2025	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Montcalm County									
November '21	Fiscal Year 2022									
December '21	October '21	76	100	\$39,557.39	3	5	\$1,485.00	79	105	\$41,042.39
January 22	November '21	115	146	\$61,889.94	4	5	\$1,695.06	117	151	\$63,585.00
February 22	December '21	141	180	\$87,921.56	3	4	\$1,128.89	142	184	\$89,050.45
March 22	January '22	146	191	\$81,032.73	2	3	\$1,742.04	147	194	\$82,774.77
April 22	February '22	187	251	\$110,348.80	6	10	\$3,553.29	190	261	\$113,902.09
May	March '22	188	256	\$106,042.87	4	6	\$2,597.44	192	262	\$108,640.31
June 12	April '22	122	159	\$77,977.35	0	0	\$0.00	122	159	\$77,977.35
August 22	May '22	106	137	\$53,936.83	2	2	\$660.00	108	139	\$54,596.83
August '22 137 188 \$54,273.97 5 6 \$13,93.57 139 194 \$55,667.5 September '22 93 121 \$42,445.18 2 4 \$730.00 95 125 \$43,175.1 Monthly Avg. 125 165 \$66,212.08 3 5 \$1,478.95 128 169 \$67,691.0 Fiscal Year 2023	June '22	107	136	\$42,439.42	5	9	\$2,211.08	112	145	\$44,650.50
September '22 93 121 \$42,445.18 2 4 \$730.00 95 125 \$43,175.1 Monthly Avg. 125 165 \$66,212.08 3 5 \$1,478.95 128 169 \$67,691.0 Fiscal Year 2023 October '22 157 205 \$79,295.63 3 3 \$1,699.39 159 208 \$80,995.0 November '22 148 194 \$76,905.25 2 2 \$1,480.00 150 196 \$78,385.2 December '22 183 247 \$99,314.87 5 7 \$1,745.58 186 254 \$1010,060 January '23 173 233 \$90,032.31 4 6 \$1,878.51 176 239 \$91,910.8 February '23 226 301 \$118,831.67 7 11 \$3,334.86 232 312 \$122,166.5 March '23 205 272 \$115,073.08 1 1 \$1,106.68 206	July '22	86	110	\$36,678.97	2	3	\$551.00	88	113	\$37,229.97
Monthly Avg. 125 165 \$66,212.08 3 5 \$1,478.95 128 169 \$67,691.0 Fiscal Year 2023 October '22 157 205 \$79,295.63 3 3 \$1,699.39 159 208 \$80,995.0 November '22 148 194 \$76,905.25 2 2 \$1,480.00 150 196 \$78,385.2 December '22 183 247 \$99,314.87 5 7 \$1,745.58 186 254 \$101,060.4 January '23 173 233 \$99,032.1 4 6 \$1,878.51 176 239 \$91,910.8 February '23 226 301 \$118,831.67 7 11 \$3,334.86 232 312 \$122,166.5 March '23 205 272 \$15,073.08 1 1 \$1,106.88 206 273 \$116,179.7 April '23 117 163 \$56,750.15 4 7 \$2,528.77 121 170	August '22	137	188	\$54,273.97	5	6	\$1,393.57	139	194	\$55,667.54
Fiscal Year 2023 October '22	September '22	93	121	\$42,445.18	2	4	\$730.00	95	125	\$43,175.18
October '22 157 205 \$79,295.63 3 3 \$1,699.39 159 208 \$80,995.00 November '22 148 194 \$76,905.25 2 2 \$1,480.00 150 196 \$78,385.2 December '22 183 247 \$99,314.87 5 7 \$1,745.58 186 254 \$101,060.4 January '23 173 233 \$90,032.31 4 6 \$1,878.51 176 239 \$91,910.8 February '23 226 301 \$118,831.67 7 11 \$3,334.86 232 312 \$122,166.5 March '23 205 272 \$115,073.08 1 1 \$1,106.68 206 273 \$116,179.7 April '23 117 163 \$56,750.15 4 7 \$2,2528.77 121 170 \$59,278.3 May '23 105 143 \$48,316.42 4 4 \$684.21 109 147 \$49,000.6 June '	Monthly Avg.	125	165	\$66,212.08	3	5	\$1,478.95	128	169	\$67,691.03
November '22	Fiscal Year 2023									<u> </u>
December '22 183 247 \$99,314.87 5 7 \$1,745.58 186 254 \$101,060.4 January '23 173 233 \$90,032.31 4 6 \$1,878.51 176 239 \$91,910.8 February '23 226 301 \$118,831.67 7 11 \$3,334.86 232 312 \$122,166.5 March '23 205 272 \$115,073.08 1 1 \$1,106.68 206 273 \$116,179.7 April '23 117 163 \$56,750.15 4 7 \$2,528.77 121 170 \$59,278.9 May '23 105 143 \$48,316.42 4 4 \$684.21 109 147 \$49,000.6 June '23 107 144 \$51,688.93 5 6 \$3,037.60 112 150 \$54,726.5 July '23 82 111 \$33,631.43 3 4 \$1,651.55 83 115 \$35,262.9 August '23	October '22	157	205	\$79,295.63	3	3	\$1,699.39	159	208	\$80,995.02
December '22 183 247 \$99,314.87 5 7 \$1,745.58 186 254 \$101,060.44 January '23 173 233 \$90,032.31 4 6 \$1,878.51 176 239 \$91,910.8 February '23 226 301 \$118,831.67 7 11 \$3,334.86 232 312 \$122,166.5 March '23 205 272 \$115,073.08 1 1 \$1,106.68 206 273 \$116,179.7 April '23 117 163 \$56,750.15 4 7 \$2,528.77 121 170 \$59,278.9 May '23 105 143 \$48,316.42 4 4 \$684.21 109 147 \$49,000.6 June '23 107 144 \$51,688.93 5 6 \$3,037.60 112 150 \$54,726.5 July '23 82 111 \$33,631.43 3 4 \$1,651.55 83 115 \$35,262.9 August '23	November '22	148					\$1,480.00	150	196	\$78,385.25
February '23 226 301 \$118,831.67 7 11 \$3,334.86 232 312 \$122,166.55 March '23 205 272 \$115,073.08 1 1 \$1,106.68 206 273 \$116,179.70 April '23 117 163 \$56,750.15 4 7 \$2,528.77 121 170 \$59,278.90 May '23 105 143 \$48,316.42 4 4 \$684.21 109 147 \$49,000.60 June '23 107 144 \$51,688.93 5 6 \$3,037.60 112 150 \$54,726.50 July '23 82 111 \$33,631.43 3 4 \$1,651.55 83 115 \$35,282.90 August '23 91 119 \$29,586.90 3 4 \$877.31 94 123 \$30,464.20 September '23 63 82 \$24,704.03 2 3 \$508.60 65 85 \$25,212.60 Monthly Avg.	December '22	183	247	\$99,314.87	5	7	\$1,745.58	186	254	\$101,060.45
March '23	January '23	173	233	\$90,032.31	4	6	\$1,878.51	176	239	\$91,910.82
April '23 117 163 \$56,750.15 4 7 \$2,528.77 121 170 \$59,278.9 May '23 105 143 \$48,316.42 4 4 \$684.21 109 147 \$49,000.6 June '23 107 144 \$51,688.93 5 6 \$3,037.60 112 150 \$54,726.5 July '23 82 111 \$33,631.43 3 4 \$1,651.55 83 115 \$35,282.9 August '23 91 119 \$29,586.90 3 4 \$877.31 94 123 \$30,464.2 September '23 63 82 \$24,704.03 2 3 \$508.60 65 85 \$25,212.6 Monthly Avg. 138 185 \$68,677.56 4 5 \$1,711.09 141 189 \$70,388.6 Fiscal Year 2024 October '23 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.3 <td>February '23</td> <td>226</td> <td>301</td> <td>\$118,831.67</td> <td>7</td> <td>11</td> <td>\$3,334.86</td> <td>232</td> <td>312</td> <td>\$122,166.53</td>	February '23	226	301	\$118,831.67	7	11	\$3,334.86	232	312	\$122,166.53
May '23 105 143 \$48,316.42 4 4 \$684.21 109 147 \$49,000.60 June '23 107 144 \$51,688.93 5 6 \$3,037.60 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 150 \$54,726.50 5 112 120	March '23	205	272	\$115,073.08	1	1	\$1,106.68	206	273	\$116,179.76
June '23 107 144 \$51,688.93 5 6 \$3,037.60 112 150 \$54,726.55 3 115 \$54,726.55 3 115 \$35,282.93 3 4 \$1,651.55 83 115 \$35,282.93 3 4 \$1,651.55 83 115 \$35,282.93 3 4 \$877.31 94 123 \$30,464.23 3 \$40.22	April '23	117	163	\$56,750.15	4	7	\$2,528.77	121	170	\$59,278.92
July '23 82 111 \$33,631.43 3 4 \$1,651.55 83 115 \$35,282.9 August '23 91 119 \$29,586.90 3 4 \$877.31 94 123 \$30,464.2 September '23 63 82 \$24,704.03 2 3 \$508.60 65 85 \$25,212.6 Monthly Avg. 138 185 \$68,677.56 4 5 \$1,711.09 141 189 \$70,388.6 Fiscal Year 2024 October '23 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.3	May '23	105	143	\$48,316.42	4	4	\$684.21	109	147	\$49,000.63
August '23 91 119 \$29,586.90 3 4 \$877.31 94 123 \$30,464.2 <td>June '23</td> <td>107</td> <td>144</td> <td>\$51,688.93</td> <td>5</td> <td>6</td> <td>\$3,037.60</td> <td>112</td> <td>150</td> <td>\$54,726.53</td>	June '23	107	144	\$51,688.93	5	6	\$3,037.60	112	150	\$54,726.53
September '23 63 82 \$24,704.03 2 3 \$508.60 65 85 \$25,212.60 Monthly Avg. 138 185 \$68,677.56 4 5 \$1,711.09 141 189 \$70,388.60 Fiscal Year 2024 October '23 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.30	July '23	82	111	\$33,631.43	3	4	\$1,651.55	83	115	\$35,282.98
Monthly Avg. 138 185 \$68,677.56 4 5 \$1,711.09 141 189 \$70,388.66 Fiscal Year 2024 October '23 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.3	August '23	91	119	\$29,586.90	3	4	\$877.31	94	123	\$30,464.21
Fiscal Year 2024 October '23 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.3		63	82		2	3	\$508.60	65	85	\$25,212.63
October '23 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.3	Monthly Avg.	138	185	\$68,677.56	4	5	\$1,711.09	141	189	\$70,388.64
	Fiscal Year 2024									
Monthly Avg. 127 163 \$60,330.34 4 6 \$2,407.00 130 169 \$62,737.3	October '23	127	163	\$60,330.34	4	6	\$2,407.00	130	169	\$62,737.34
	Monthly Avg.	127	163	\$60,330.34	4	6	\$2,407.00	130	169	\$62,737.34

Departing Marth		Federal Funded		ai ieais 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency Count	у								
Fiscal Year 2022									
October '21	12	13	\$4,991.78	1	1	\$350.00	13	14	\$5,341.78
November '21	15	18	\$8,231.70	0	0	\$0.00	15	18	\$8,231.70
December '21	27	40	\$16,077.46	0	0	\$0.00	27	40	\$16,077.46
January '22	19	26	\$11,718.35	1	1	\$57.75	19	27	\$11,776.10
February '22	14	17	\$9,093.09	1	1	\$30.25	15	18	\$9,123.34
March '22	33	43	\$27,539.73	1	1	\$1,894.59	33	44	\$29,434.32
April '22	25	33	\$12,848.05	1	1	\$234.00	25	34	\$13,082.05
May '22	23	26	\$12,044.23	2	3	\$1,838.54	25	29	\$13,882.77
June '22	17	24	\$7,204.55	1	2	\$360.00	18	26	\$7,564.55
July '22	10	10	\$2,961.63	1	1	\$152.85	10	11	\$3,114.48
August '22	5	7	\$1,966.74	0	0	\$0.00	5	7	\$1,966.74
September '22	12	13	\$10,032.51	0	0	\$0.00	12	13	\$10,032.5
Monthly Avg.	18	23	\$10,392.49	1	1	\$409.83	18	23	\$10,802.32
Fiscal Year 2023		·		·		<u> </u>	·		·
October '22	15	17	\$4,557.48	2	2	\$919.77	16	19	\$5,477.25
November '22	32	38	\$17,323.84	0	0	\$0.00	32	38	\$17,323.84
December '22	18	23	\$10,042.21	1	1	\$30.80	18	24	\$10,073.0
January '23	29	34	\$13,043.35	0	0	\$0.00	29	34	\$13,043.35
February '23	16	24	\$13,302.69	1	1	\$1,125.00	17	25	\$14,427.69
March '23	34	44	\$16,764.71	0	0	\$0.00	34	44	\$16,764.71
April '23	15	23	\$6,600.38	1	4	\$806.32	16	27	\$7,406.70
May '23	20	27	\$8,531.91	1	1	\$154.00	21	28	\$8,685.9
June '23	16	20	\$6,770.35	1	1	\$50.94	16	21	\$6,821.29
July '23	5	6	\$3,193.34	0	0	\$0.00	5	6	\$3,193.34
August '23	17	20	\$8,013.92	0	0	\$0.00	17	20	\$8,013.92
September '23	14	19	\$4,300.38	1	1	\$206.40	14	20	\$4,506.78
Monthly Avg.	19	25	\$9,370.38	1	1	\$274.44	20	26	\$9,644.82
Fiscal Year 2024									
October '23	13	15	\$5,511.42	2	2	\$1,386.65	15	17	\$6,898.07
Monthly Avg.	13	15	\$5,511.42	2	2	\$1,386.65	15	17	\$6,898.07

Departing Month		Federal Funded		ai ieais 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County		-	-						
Fiscal Year 2022									
October '21	508	611	\$230,321.73	29	36	\$12,485.83	527	647	\$242,807.56
November '21	491	592	\$223,964.29	15	20	\$5,214.27	497	612	\$229,178.56
December '21	627	775	\$288,583.59	23	30	\$11,694.07	639	805	\$300,277.66
January '22	665	842	\$290,450.46	16	22	\$6,352.56	673	864	\$296,803.02
February '22	810	1,094	\$394,721.93	26	41	\$15,096.58	827	1,135	\$409,818.5
March '22	799	1,077	\$370,772.90	33	37	\$11,652.84	815	1,114	\$382,425.74
April '22	634	843	\$280,677.69	42	47	\$13,081.69	660	890	\$293,759.38
May '22	643	864	\$294,872.08	39	45	\$13,001.45	670	909	\$307,873.53
June '22	709	968	\$305,271.49	39	46	\$11,343.63	732	1,014	\$316,615.12
July '22	604	809	\$235,535.84	32	43	\$10,841.66	625	852	\$246,377.5
August '22	767	982	\$277,972.98	34	47	\$15,587.31	792	1,029	\$293,560.2
September '22	499	612	\$172,617.97	20	25	\$7,273.60	511	637	\$179,891.5
Monthly Avg.	646	839	\$280,480.25	29	37	\$11,135.46	664	876	\$291,615.70
Fiscal Year 2023				·			·		
October '22	674	829	\$256,405.50	33	43	\$15,879.91	691	872	\$272,285.4
November '22	799	1,005	\$318,124.47	24	32	\$9,412.09	812	1,037	\$327,536.5
December '22	734	953	\$293,917.00	35	47	\$14,446.27	758	1,000	\$308,363.2
January '23	785	1,070	\$306,181.31	40	51	\$14,578.79	809	1,121	\$320,760.1
February '23	960	1,346	\$427,056.89	35	44	\$14,206.71	982	1,390	\$441,263.6
March '23	853	1,164	\$376,382.60	69	84	\$26,578.65	890	1,248	\$402,961.2
April '23	702	940	\$294,945.73	53	63	\$18,802.47	728	1,003	\$313,748.2
May '23	604	792	\$244,740.01	36	43	\$12,270.69	633	835	\$257,010.7
June '23	648	860	\$231,314.51	41	44	\$15,013.91	677	904	\$246,328.4
July '23	432	569	\$150,421.93	19	24	\$6,552.28	442	593	\$156,974.2
August '23	573	721	\$198,646.51	34	42	\$11,471.87	593	763	\$210,118.3
September '23	517	633	\$168,237.95	25	30	\$7,016.19	530	663	\$175,254.14
Monthly Avg.	690	907	\$272,197.87	37	46	\$13,852.49	712	952	\$286,050.3
Fiscal Year 2024									
October '23	727	912	\$321,422.95	26	30	\$10,370.98	738	942	\$331,793.93
Monthly Avg.	727	912	\$321,422.95	26	30	\$10,370.98	738	942	\$331,793.93

Departing Month		Federal Funded		ai ieais 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County						-			
Fiscal Year 2022									
October '21	105	119	\$56,239.51	2	2	\$3,000.00	107	121	\$59,239.51
November '21	159	183	\$97,860.55	0	0	\$0.00	159	183	\$97,860.55
December '21	205	229	\$138,104.38	3	4	\$2,004.36	207	233	\$140,108.74
January '22	185	220	\$129,132.93	2	6	\$1,093.95	186	226	\$130,226.88
February '22	186	223	\$137,294.47	6	11	\$3,872.72	192	234	\$141,167.19
March '22	185	234	\$125,337.59	1	1	\$410.00	186	235	\$125,747.59
April '22	123	153	\$74,001.24	2	3	\$2,095.00	125	156	\$76,096.24
May '22	107	124	\$55,582.82	2	3	\$1,428.75	109	127	\$57,011.57
June '22	104	128	\$50,939.12	2	2	\$2,345.28	106	130	\$53,284.40
July '22	90	99	\$48,449.84	4	6	\$3,965.00	94	105	\$52,414.84
August '22	97	110	\$39,197.30	4	7	\$3,049.88	100	117	\$42,247.18
September '22	89	106	\$40,534.00	1	1	\$1,500.00	90	107	\$42,034.00
Monthly Avg.	136	161	\$82,722.81	2	4	\$2,063.75	138	165	\$84,786.56
Fiscal Year 2023						·			·
October '22	138	164	\$77,529.85	5	10	\$2,385.00	142	174	\$79,914.85
November '22	183	212	\$111,011.11	2	4	\$1,200.00	185	216	\$112,211.11
December '22	229	269	\$145,357.37	4	8	\$1,821.31	233	277	\$147,178.68
January '23	178	215	\$105,252.47	2	3	\$1,674.00	180	218	\$106,926.47
February '23	247	299	\$162,714.55	4	4	\$1,531.69	250	303	\$164,246.24
March '23	210	258	\$132,871.53	6	9	\$4,745.43	215	267	\$137,616.96
April '23	114	134	\$54,985.46	4	7	\$3,045.00	118	141	\$58,030.46
May '23	106	132	\$55,614.51	2	3	\$2,025.00	108	135	\$57,639.51
June '23	73	89	\$30,888.66	4	7	\$3,065.00	77	96	\$33,953.66
July '23	57	69	\$19,431.60	2	3	\$1,865.00	59	72	\$21,296.60
August '23	74	88	\$34,177.88	6	9	\$4,062.43	80	97	\$38,240.31
September '23	66	76	\$25,753.82	4	6	\$3,955.32	70	82	\$29,709.14
Monthly Avg.	140	167	\$79,632.40	4	6	\$2,614.60	143	173	\$82,247.00
Fiscal Year 2024									
October '23	136	156	\$67,769.89	3	6	\$2,705.00	138	162	\$70,474.89
Monthly Avg.	136	156	\$67,769.89	3	6	\$2,705.00	138	162	\$70,474.89

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oakland County									
Fiscal Year 2022									
October '21	718	827	\$305,701.67	30	54	\$12,732.67	740	881	\$318,434.34
November '21	640	737	\$290,742.16	33	69	\$17,305.95	665	806	\$308,048.11
December '21	771	951	\$340,448.28	42	89	\$22,584.68	805	1,040	\$363,032.96
January '22	814	1,055	\$389,751.07	34	77	\$19,497.47	840	1,132	\$409,248.54
February '22	1,020	1,366	\$460,121.38	45	98	\$24,835.23	1,056	1,464	\$484,956.61
March '22	1,221	1,647	\$568,474.69	45	92	\$24,331.15	1,253	1,739	\$592,805.84
April '22	941	1,261	\$465,543.22	44	76	\$21,340.55	973	1,337	\$486,883.77
May '22	1,002	1,327	\$486,317.14	36	69	\$17,519.04	1,029	1,396	\$503,836.18
June '22	1,157	1,513	\$523,853.10	32	67	\$17,129.26	1,182	1,580	\$540,982.36
July '22	1,072	1,359	\$414,308.25	19	35	\$8,840.53	1,086	1,394	\$423,148.78
August '22	1,468	1,830	\$563,437.32	45	89	\$25,697.68	1,501	1,919	\$589,135.00
September '22	1,109	1,338	\$413,578.12	35	72	\$17,905.12	1,139	1,410	\$431,483.24
Monthly Avg.	994	1,268	\$435,189.70	37	74	\$19,143.28	1,022	1,342	\$454,332.98
Fiscal Year 2023				·					<u> </u>
October '22	1,320	1,563	\$505,770.33	28	48	\$13,624.58	1,338	1,611	\$519,394.9°
November '22	1,525	1,857	\$612,610.07	34	61	\$15,846.73	1,552	1,918	\$628,456.80
December '22	1,217	1,551	\$473,725.17	37	71	\$18,916.70	1,246	1,622	\$492,641.87
January '23	1,263	1,669	\$477,314.62	26	46	\$11,496.63	1,279	1,715	\$488,811.25
February '23	1,589	2,157	\$660,204.10	36	65	\$17,008.22	1,616	2,222	\$677,212.32
March '23	1,727	2,336	\$769,729.36	37	71	\$18,974.23	1,756	2,407	\$788,703.59
April '23	1,316	1,730	\$582,425.67	48	87	\$24,359.20	1,353	1,817	\$606,784.8
May '23	1,251	1,609	\$510,415.37	44	92	\$22,985.44	1,286	1,701	\$533,400.8
June '23	1,124	1,419	\$400,288.70	28	51	\$14,715.68	1,151	1,470	\$415,004.38
July '23	902	1,134	\$328,089.84	34	68	\$18,309.29	935	1,202	\$346,399.13
August '23	1,317	1,586	\$426,780.69	41	87	\$20,047.53	1,351	1,673	\$446,828.22
September '23	980	1,160	\$310,752.89	35	72	\$18,567.25	1,010	1,232	\$329,320.14
Monthly Avg.	1,294	1,648	\$504,842.23	36	68	\$17,904.29	1,323	1,716	\$522,746.52
Fiscal Year 2024									
October '23	1,232	1,460	\$485,016.66	15	24	\$6,465.15	1,244	1,484	\$491,481.8
Monthly Avg.	1,232	1,460	\$485,016.66	15	24	\$6,465.15	1,244	1,484	\$491,481.81

Departing Manth		Federal Funded		ai i cai 3 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County		-	_	·		-			
Fiscal Year 2022									
October '21	52	62	\$25,783.24	1	2	\$365.00	53	64	\$26,148.24
November '21	87	106	\$56,504.89	4	5	\$1,137.33	88	111	\$57,642.22
December '21	134	157	\$91,582.44	3	4	\$1,568.68	135	161	\$93,151.12
January '22	113	126	\$67,962.20	1	2	\$365.00	114	128	\$68,327.20
February '22	169	211	\$99,228.04	0	0	\$0.00	169	211	\$99,228.04
March '22	132	170	\$79,093.50	5	7	\$1,300.04	135	177	\$80,393.54
April '22	74	90	\$40,867.01	2	2	\$528.76	74	92	\$41,395.77
May '22	74	92	\$36,189.10	3	5	\$901.36	76	97	\$37,090.46
June '22	59	69	\$23,764.38	6	8	\$1,467.81	62	77	\$25,232.19
July '22	53	72	\$18,784.37	2	3	\$381.68	53	75	\$19,166.05
August '22	64	83	\$23,027.51	2	3	\$359.79	65	86	\$23,387.30
September '22	38	47	\$13,916.55	5	6	\$3,073.44	40	53	\$16,989.99
Monthly Avg.	87	107	\$48,058.60	3	4	\$954.07	89	111	\$49,012.68
Fiscal Year 2023			<u> </u>	<u> </u>					·
October '22	101	130	\$47,618.95	4	5	\$2,604.66	104	135	\$50,223.61
November '22	142	172	\$84,313.63	4	4	\$637.78	143	176	\$84,951.41
December '22	140	171	\$77,460.96	3	4	\$827.09	142	175	\$78,288.05
January '23	101	131	\$58,811.96	5	5	\$394.72	101	136	\$59,206.68
February '23	148	202	\$91,559.32	4	4	\$383.15	148	206	\$91,942.47
March '23	114	143	\$67,496.16	5	5	\$1,158.53	117	148	\$68,654.69
April '23	51	65	\$19,253.21	4	6	\$821.30	53	71	\$20,074.51
May '23	64	79	\$24,562.24	5	5	\$1,728.24	65	84	\$26,290.48
June '23	48	68	\$16,556.63	4	4	\$347.34	49	72	\$16,903.97
July '23	26	36	\$7,139.03	5	6	\$771.46	29	42	\$7,910.49
August '23	47	61	\$15,381.18	1	2	\$600.00	48	63	\$15,981.18
September '23	49	58	\$17,911.36	2	2	\$110.45	49	60	\$18,021.81
Monthly Avg.	86	110	\$44,005.39	4	4	\$865.39	87	114	\$44,870.78
Fiscal Year 2024									
October '23	89	118	\$51,843.21	1	2	\$360.00	90	120	\$52,203.21
Monthly Avg.	89	118	\$51,843.21	1	2	\$360.00	90	120	\$52,203.21

<u> </u>				ai itais 2022	•	<u> </u>			
Reporting Month		Federal Funded	l	117	State Funded			Total	
Troporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Paymen
Ogemaw County									
Fiscal Year 2022									
October '21	46	51	\$22,601.64	0	0	\$0.00	46	51	\$22,601
November '21	72	85	\$51,959.16	2	3	\$2,234.90	73	88	\$54,194
December '21	72	82	\$46,343.37	2	3	\$913.75	74	85	\$47,257
January '22	70	88	\$40,638.73	4	7	\$2,663.00	73	95	\$43,301
February '22	115	151	\$71,689.19	3	5	\$1,028.88	117	156	\$72,718
March '22	107	141	\$73,100.76	1	5	\$1,085.00	108	146	\$74,185
April '22	103	136	\$65,713.86	0	0	\$0.00	103	136	\$65,713
May '22	90	119	\$56,087.30	3	6	\$1,095.00	93	125	\$57,182
June '22	47	59	\$24,752.97	1	1	\$92.19	47	60	\$24,845
July '22	27	34	\$9,545.52	3	5	\$1,429.53	29	39	\$10,975
August '22	59	69	\$25,749.47	0	0	\$0.00	59	69	\$25,749
September '22	22	25	\$7,224.10	2	3	\$609.23	24	28	\$7,833
Monthly Avg.	69	87	\$41,283.84	2	3	\$929.29	71	90	\$42,213
Fiscal Year 2023			-			-	•		
October '22	45	50	\$23,657.64	1	1	\$349.99	46	51	\$24,007
November '22	105	131	\$80,038.89	3	4	\$1,016.13	106	135	\$81,055
December '22	91	114	\$63,882.72	2	7	\$1,640.20	93	121	\$65,522
January '23	104	129	\$63,712.42	2	3	\$540.00	105	132	\$64,252
February '23	106	143	\$65,319.01	1	2	\$365.00	107	145	\$65,684
March '23	106	141	\$62,620.37	3	5	\$1,260.90	109	146	\$63,881
April '23	71	94	\$39,191.16	3	4	\$643.13	72	98	\$39,834
May '23	53	57	\$25,916.40	1	2	\$365.00	54	59	\$26,281
June '23	43	49	\$21,407.88	3	5	\$1,023.82	45	54	\$22,431
July '23	31	36	\$13,391.07	1	1	\$410.00	32	37	\$13,801
August '23	37	42	\$14,057.17	2	3	\$1,263.66	39	45	\$15,320
September '23	36	39	\$14,645.18	0	0	\$0.00	36	39	\$14,645
Monthly Avg.	69	85	\$40,653.33	2	3	\$739.82	70	89	\$41,393
Fiscal Year 2024						_			
October '23	51	58	\$24,052.24	2	7	\$1,730.00	53	65	\$25,782
Monthly Avg.	51	58	\$24,052.24	2	7	\$1,730.00	53	65	\$25,782

		Federal Funded		ai 16ai5 2022	State Funded	<u> </u>	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County	Gases	" i dymone	rotarr aymonto	04000	" i dymone	rotarr aymonto		j	
Fiscal Year 2022									
October '21	10	13	\$7,368.14	3	4	\$1,015.31	13	17	\$8,383.4
November '21	18	19	\$15,235.55	1	2	\$600.00	19	21	\$15,835.5
December '21	22	26	\$16,506.50	3	5	\$1,301.40	25	31	\$17,807.9
January '22	16	17	\$10,900.11	0	0	\$0.00	16	17	\$10,900.1
February '22	26	29	\$22,808.29	4	5	\$1,370.40	27	34	\$24,178.6
March '22	16	16	\$9,517.52	0	0	\$0.00	16	16	\$9,517.5
April '22	16	19	\$15,920.65	2	2	\$562.00	18	21	\$16,482.6
May '22	13	19	\$10,923.55	1	1	\$253.00	13	20	\$11,176.5
June '22	14	18	\$10,673.54	1	2	\$600.00	15	20	\$11,273.5
July '22	6	7	\$3,169.31	0	0	\$0.00	6	7	\$3,169.3
August '22	9	10	\$3,586.03	2	3	\$835.50	10	13	\$4,421.5
September '22	9	9	\$3,174.24	1	2	\$365.00	10	11	\$3,539.2
Monthly Avg.	15	17	\$10,815.29	2	2	\$575.22	16	19	\$11,390.5
Fiscal Year 2023			-	•		-	-		
October '22	21	26	\$13,660.86	5	6	\$1,817.23	23	32	\$15,478.0
November '22	24	32	\$14,902.89	3	3	\$999.76	26	35	\$15,902.6
December '22	25	33	\$16,309.63	0	0	\$0.00	25	33	\$16,309.6
January '23	21	29	\$17,190.35	0	0	\$0.00	21	29	\$17,190.3
February '23	30	37	\$19,531.53	1	1	\$207.00	30	38	\$19,738.5
March '23	20	27	\$12,294.02	0	0	\$0.00	20	27	\$12,294.0
April '23	9	12	\$4,015.25	1	1	\$182.77	10	13	\$4,198.0
May '23	23	28	\$13,657.45	0	0	\$0.00	23	28	\$13,657.4
June '23	13	17	\$7,675.07	0	0	\$0.00	13	17	\$7,675.0
July '23	18	21	\$9,537.59	1	1	\$49.40	18	22	\$9,586.9
August '23	9	11	\$3,592.73	1	1	\$350.00	9	12	\$3,942.7
September '23	6	6	\$2,841.67	0	0	\$0.00	6	6	\$2,841.6
Monthly Avg.	18	23	\$11,267.42	1	1	\$300.51	19	24	\$11,567.9
Fiscal Year 2024			•						
October '23	23	26	\$12,929.25	2	2	\$407.75	24	28	\$13,337.0
Monthly Avg.	23	26	\$12,929.25	2	2	\$407.75	24	28	\$13,337.0

Departing Month		Federal Funded		ai i cai 3 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County		-	_			-			
Fiscal Year 2022									
October '21	22	26	\$11,104.89	1	1	\$884.50	23	27	\$11,989.39
November '21	44	56	\$21,998.38	0	0	\$0.00	44	56	\$21,998.38
December '21	65	79	\$32,867.14	3	3	\$1,457.97	68	82	\$34,325.11
January '22	64	84	\$46,619.98	2	2	\$1,651.90	65	86	\$48,271.88
February '22	162	226	\$116,774.56	1	1	\$93.44	162	227	\$116,868.00
March '22	90	129	\$55,998.47	4	7	\$2,551.12	93	136	\$58,549.59
April '22	66	87	\$42,109.27	3	4	\$1,136.28	67	91	\$43,245.55
May '22	62	79	\$34,643.45	2	2	\$684.91	63	81	\$35,328.36
June '22	63	81	\$38,680.57	4	4	\$2,134.58	65	85	\$40,815.15
July '22	37	51	\$16,403.49	2	4	\$670.00	38	55	\$17,073.49
August '22	41	51	\$17,917.34	0	0	\$0.00	41	51	\$17,917.34
September '22	38	46	\$17,183.30	2	2	\$289.39	40	48	\$17,472.69
Monthly Avg.	63	83	\$37,691.74	2	3	\$962.84	64	85	\$38,654.58
Fiscal Year 2023						· · · · · · · · · · · · · · · · · · ·			
October '22	44	58	\$24,372.47	1	3	\$815.00	45	61	\$25,187.47
November '22	87	110	\$51,737.78	6	8	\$2,012.13	91	118	\$53,749.91
December '22	81	102	\$47,422.65	4	5	\$1,614.95	84	107	\$49,037.60
January '23	87	112	\$52,672.35	1	1	\$268.49	88	113	\$52,940.84
February '23	116	160	\$80,622.39	2	3	\$749.23	118	163	\$81,371.62
March '23	86	112	\$59,345.04	2	2	\$581.71	87	114	\$59,926.75
April '23	62	72	\$35,885.39	0	0	\$0.00	62	72	\$35,885.39
May '23	44	57	\$21,052.12	2	2	\$272.74	44	59	\$21,324.86
June '23	35	48	\$13,804.45	1	1	\$201.99	35	49	\$14,006.44
July '23	33	41	\$14,625.79	0	0	\$0.00	33	41	\$14,625.79
August '23	34	46	\$11,502.01	2	3	\$565.00	36	49	\$12,067.01
September '23	28	34	\$13,370.21	1	1	\$1,500.00	29	35	\$14,870.21
Monthly Avg.	61	79	\$35,534.39	2	2	\$715.10	63	82	\$36,249.49
Fiscal Year 2024									
October '23	54	60	\$25,829.84	1	1	\$181.82	54	61	\$26,011.66
Monthly Avg.	54	60	\$25,829.84	1	1	\$181.82	54	61	\$26,011.66
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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2022									
October '21	20	24	\$13,943.75	1	2	\$359.00	21	26	\$14,302.75
November '21	25	25	\$15,674.88	0	0	\$0.00	25	25	\$15,674.88
December '21	30	39	\$23,125.19	1	2	\$365.00	31	41	\$23,490.19
January '22	39	52	\$32,491.65	2	6	\$1,171.32	41	58	\$33,662.97
February '22	26	32	\$17,545.97	0	0	\$0.00	26	32	\$17,545.97
March '22	48	63	\$30,658.46	1	2	\$365.00	49	65	\$31,023.46
April '22	44	61	\$33,272.34	2	2	\$1,844.79	44	63	\$35,117.13
May '22	27	29	\$15,156.17	0	0	\$0.00	27	29	\$15,156.17
June '22	20	25	\$11,541.59	0	0	\$0.00	20	25	\$11,541.59
July '22	12	14	\$4,805.68	1	1	\$77.08	12	15	\$4,882.76
August '22	19	20	\$10,105.10	2	3	\$1,165.00	21	23	\$11,270.10
September '22	10	11	\$3,563.85	1	1	\$1,500.00	11	12	\$5,063.85
Monthly Avg.	27	33	\$17,657.05	1	2	\$570.60	27	35	\$18,227.65
Fiscal Year 2023				·					
October '22	17	21	\$11,525.68	0	0	\$0.00	17	21	\$11,525.68
November '22	52	62	\$38,534.05	0	0	\$0.00	52	62	\$38,534.05
December '22	41	48	\$27,682.83	1	2	\$365.00	42	50	\$28,047.83
January '23	34	44	\$22,387.73	0	0	\$0.00	34	44	\$22,387.73
February '23	60	77	\$36,943.50	1	2	\$365.00	61	79	\$37,308.50
March '23	43	52	\$24,825.88	0	0	\$0.00	43	52	\$24,825.88
April '23	26	31	\$10,604.68	2	2	\$1,997.45	27	33	\$12,602.13
May '23	26	32	\$12,147.06	0	0	\$0.00	26	32	\$12,147.06
June '23	15	17	\$5,982.02	0	0	\$0.00	15	17	\$5,982.02
July '23	10	12	\$3,696.71	0	0	\$0.00	10	12	\$3,696.71
August '23	9	9	\$2,622.95	0	0	\$0.00	9	9	\$2,622.95
September '23	10	10	\$3,431.73	2	4	\$960.00	12	14	\$4,391.73
Monthly Avg.	29	35	\$16,698.74	1	1	\$307.29	29	35	\$17,006.02
Fiscal Year 2024									
October '23	18	24	\$8,119.17	1	1	\$1,500.00	19	25	\$9,619.17
Monthly Avg.	18	24	\$8,119.17	1	1	\$1,500.00	19	25	\$9,619.17

Departing Manti-		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County			_	·		-			
Fiscal Year 2022									
October '21	20	22	\$11,081.24	2	2	\$1,695.97	21	24	\$12,777.21
November '21	24	30	\$16,601.33	1	1	\$1,500.00	25	31	\$18,101.33
December '21	33	37	\$14,347.07	0	0	\$0.00	33	37	\$14,347.07
January '22	54	72	\$30,444.92	0	0	\$0.00	54	72	\$30,444.92
February '22	61	80	\$36,037.37	2	3	\$1,865.00	62	83	\$37,902.37
March '22	61	90	\$38,144.30	2	5	\$1,029.10	63	95	\$39,173.40
April '22	47	56	\$34,027.90	0	0	\$0.00	47	56	\$34,027.90
May '22	49	65	\$30,613.87	0	0	\$0.00	49	65	\$30,613.87
June '22	49	65	\$22,027.14	0	0	\$0.00	49	65	\$22,027.14
July '22	29	38	\$11,852.81	1	1	\$350.00	30	39	\$12,202.81
August '22	39	48	\$14,498.02	0	0	\$0.00	39	48	\$14,498.02
September '22	27	30	\$10,409.23	1	1	\$350.00	28	31	\$10,759.23
Monthly Avg.	41	53	\$22,507.10	1	1	\$565.84	42	54	\$23,072.94
Fiscal Year 2023			<u> </u>	<u> </u>					<u> </u>
October '22	45	59	\$19,470.46	1	1	\$410.00	45	60	\$19,880.46
November '22	56	67	\$24,029.62	0	0	\$0.00	56	67	\$24,029.62
December '22	59	76	\$29,883.06	3	5	\$1,140.00	62	81	\$31,023.06
January '23	55	70	\$35,571.38	0	0	\$0.00	55	70	\$35,571.38
February '23	77	106	\$38,958.16	0	0	\$0.00	77	106	\$38,958.16
March '23	75	98	\$43,387.65	2	2	\$481.00	77	100	\$43,868.65
April '23	56	68	\$21,984.70	0	0	\$0.00	56	68	\$21,984.70
May '23	51	63	\$20,308.47	0	0	\$0.00	51	63	\$20,308.47
June '23	37	51	\$15,572.58	0	0	\$0.00	37	51	\$15,572.58
July '23	25	30	\$8,298.17	1	1	\$350.00	26	31	\$8,648.17
August '23	25	26	\$5,295.80	0	0	\$0.00	25	26	\$5,295.80
September '23	28	34	\$8,972.11	1	2	\$600.00	29	36	\$9,572.11
Monthly Avg.	49	62	\$22,644.35	1	1	\$248.42	50	63	\$22,892.76
Fiscal Year 2024	<u> </u>								
October '23	33	41	\$16,930.13	0	0	\$0.00	33	41	\$16,930.13
Monthly Avg.	33	41	\$16,930.13	0	0	\$0.00	33	41	\$16,930.13

Fiscal Year 2022 126	Paparting Month		Federal Funded		ai ieais 2021	State Funded		Total		
Fiscal Year 2025	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Ottawa County									
November '21	Fiscal Year 2022									
December '21	October '21	126	156	\$55,113.73	9	13	\$1,988.60	129	169	\$57,102.33
January 22	November '21	114	141	\$63,539.01	10	12	\$4,135.57	121	153	\$67,674.58
February 22	December '21	97	122	\$49,868.51	3	3	\$746.51	98	125	\$50,615.02
March '22 180 224 \$82,632.37 7 9 \$3,299.32 184 233 \$85,931.6 April '22 178 245 \$93,111.28 9 9 \$1,681.33 178 254 \$94,792.6 May '22 125 188 \$67,032.27 8 11 \$2,742.87 127 199 \$69,775.1 June '22 109 166 \$41,871.65 10 22 \$3,817.81 115 188 \$45,689.4 August '22 119 174 \$46,358.39 8 11 \$2,594.04 123 185 \$48,952.4 August '22 144 191 \$55,061.57 6 8 \$1,479.2 148 199 \$55,506.50.4 September '22 139 180 \$48,737.31 10 11 \$2,662.08 141 191 \$51,399.3 Monthly Avg. 131 173 \$59,475.78 8 10 \$2,506.04 135 183 \$61,981.8 Fiscal Y	January '22	101	123	\$45,293.22	8	11	\$3,529.62	108	134	\$48,822.84
April '22	February '22	141	166	\$65,090.02	5	5	\$1,426.78	143	171	\$66,516.80
May	March '22	180	224	\$82,632.37	7	9	\$3,299.32	184	233	\$85,931.69
June '22 109	April '22	178	245	\$93,111.28	9	9	\$1,681.33	178	254	\$94,792.61
Mounty March Mar	May '22	125	188	\$67,032.27		11	\$2,742.87	127	199	\$69,775.14
August '22	June '22	109	166	\$41,871.65	10		\$3,817.81	115	188	\$45,689.46
September '22 139 180 \$48,737.31 10 11 \$2,662.08 141 191 \$51,399.3	July '22	119	174	\$46,358.39	8	11	\$2,594.04	123	185	\$48,952.43
Monthly Avg. 131 173 \$59,475.78 8 10 \$2,506.04 135 183 \$61,981.8 Fiscal Year 2023 October "22 156 193 \$54,182.05 9 11 \$3,388.18 160 204 \$57,570.2 November "22 172 222 \$68,706.18 4 4 \$1,893.38 174 226 \$70,599.5 December "22 147 194 \$58,806.22 11 15 \$2,752.46 155 209 \$61,588.6 January "23 128 160 \$44,478.53 2 3 \$445.53 130 163 \$44,924.0 February "23 189 233 \$67,014.28 9 10 \$4,396.92 197 243 \$71,411.2 March "23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April "23 212 306 \$103,296.68 8 8 \$1,772.67 214 314	August '22	144	191	\$55,061.57		8	\$1,447.92	148	199	\$56,509.49
Fiscal Year 2023 October '22	September '22	139	180	\$48,737.31	10	11	\$2,662.08	141	191	\$51,399.39
October '22 156 193 \$54,182.05 9 11 \$3,388.18 160 204 \$57,570.2 November '22 172 222 \$68,706.18 4 4 \$1,893.38 174 226 \$70,599.5 December '22 147 194 \$58,806.22 11 15 \$2,752.46 155 209 \$61,558.6 January '23 128 160 \$44,478.53 2 3 \$445.53 130 163 \$44,924.0 February '23 189 233 \$67,014.28 9 10 \$4,396.92 197 243 \$71,411.2 March '23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 </td <td>Monthly Avg.</td> <td>131</td> <td>173</td> <td>\$59,475.78</td> <td>8</td> <td>10</td> <td>\$2,506.04</td> <td>135</td> <td>183</td> <td>\$61,981.82</td>	Monthly Avg.	131	173	\$59,475.78	8	10	\$2,506.04	135	183	\$61,981.82
November '22 172 222 \$68,706.18 4 4 \$1,893.38 174 226 \$70,599.5 December '22 147 194 \$58,806.22 11 15 \$2,752.46 155 209 \$61,558.6 January '23 128 160 \$44,478.53 2 3 \$445.53 130 163 \$44,924.0 February '23 189 233 \$67,014.28 9 10 \$4,396.92 197 243 \$71,411.2 March '23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23	Fiscal Year 2023							·		
December '22 147 194 \$58,806.22 11 15 \$2,752.46 155 209 \$61,558.66 January '23 128 160 \$44,478.53 2 3 \$445.53 130 163 \$44,924.0 February '23 189 233 \$67,014.28 9 10 \$4,396.92 197 243 \$71,411.2 March '23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 Jule '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23	October '22	156	193	\$54,182.05	9	11	\$3,388.18	160	204	\$57,570.23
January '23 128 160 \$44,478.53 2 3 \$445.53 130 163 \$44,924.0 February '23 189 233 \$67,014.28 9 10 \$4,396.92 197 243 \$71,411.2 March '23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23	November '22	172	222	\$68,706.18	4	4	\$1,893.38	174	226	\$70,599.56
February '23 189 233 \$67,014.28 9 10 \$4,396.92 197 243 \$71,411.2 March '23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg.	December '22	147	194	\$58,806.22	11	15	\$2,752.46	155	209	\$61,558.68
March '23 170 205 \$60,711.34 7 9 \$2,826.17 175 214 \$63,537.5 April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Y	January '23	128	160	\$44,478.53	2	3	\$445.53	130	163	\$44,924.06
April '23 212 306 \$103,296.68 8 8 \$1,772.67 214 314 \$105,069.3 May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	February '23	189	233	\$67,014.28	9	10	\$4,396.92	197	243	\$71,411.20
May '23 171 267 \$81,541.34 5 5 \$679.42 172 272 \$82,220.7 June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	March '23	170	205	\$60,711.34	7	9	\$2,826.17	175	214	\$63,537.51
June '23 126 172 \$43,552.12 8 9 \$1,862.11 129 181 \$45,414.2 July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	April '23	212	306	\$103,296.68	8	8	\$1,772.67	214	314	\$105,069.35
July '23 130 178 \$41,918.72 6 7 \$2,197.61 132 185 \$44,116.3 August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	May '23	171	267	\$81,541.34	5	5	\$679.42	172	272	\$82,220.76
August '23 155 204 \$45,771.16 8 10 \$1,836.39 158 214 \$47,607.5 September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	June '23	126	172	\$43,552.12	8	9	\$1,862.11	129	181	\$45,414.23
September '23 146 194 \$51,660.70 5 6 \$992.64 150 200 \$52,653.3 Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	July '23	130	178	\$41,918.72	6	7	\$2,197.61	132	185	\$44,116.33
Monthly Avg. 159 211 \$60,136.61 7 8 \$2,086.96 162 219 \$62,223.5 Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	August '23	155	204	\$45,771.16	8	10	\$1,836.39	158	214	\$47,607.55
Fiscal Year 2024 October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	September '23	146	194	\$51,660.70	5	6	\$992.64	150	200	\$52,653.34
October '23 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	Monthly Avg.	159	211	\$60,136.61	7	8	\$2,086.96	162	219	\$62,223.57
	Fiscal Year 2024									
Monthly Avg. 164 224 \$61,534.99 10 15 \$2,729.61 168 239 \$64,264.6	October '23	164	224	\$61,534.99	10	15	\$2,729.61	168	239	\$64,264.60
	Monthly Avg.	164	224	\$61,534.99	10	15	\$2,729.61	168	239	\$64,264.60

		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County				·					
Fiscal Year 2022									
October '21	10	12	\$5,108.54	0	0	\$0.00	10	12	\$5,108.54
November '21	20	26	\$14,150.31	1	2	\$209.04	20	28	\$14,359.35
December '21	23	31	\$13,743.30	1	3	\$765.00	24	34	\$14,508.30
January '22	24	35	\$18,562.04	0	0	\$0.00	24	35	\$18,562.04
February '22	30	35	\$13,023.10	1	1	\$171.68	31	36	\$13,194.78
March '22	31	44	\$18,345.70	1	2	\$600.00	32	46	\$18,945.70
April '22	20	29	\$11,734.72	1	1	\$162.84	20	30	\$11,897.56
May '22	19	22	\$8,746.56	2	3	\$566.72	20	25	\$9,313.28
June '22	17	23	\$11,511.24	1	1	\$350.00	18	24	\$11,861.24
July '22	15	18	\$4,427.82	2	3	\$538.27	16	21	\$4,966.09
August '22	8	11	\$3,152.64	2	3	\$937.30	9	14	\$4,089.94
September '22	2	2	\$1,413.55	0	0	\$0.00	2	2	\$1,413.55
Monthly Avg.	18	24	\$10,326.63	1	2	\$358.40	19	26	\$10,685.03
Fiscal Year 2023				<u> </u>			<u> </u>		<u> </u>
October '22	17	21	\$7,401.94	1	3	\$765.00	18	24	\$8,166.94
November '22	28	33	\$14,993.90	1	1	\$350.00	29	34	\$15,343.90
December '22	24	28	\$17,146.68	1	2	\$365.00	25	30	\$17,511.68
January '23	19	26	\$11,048.34	0	0	\$0.00	19	26	\$11,048.34
February '23	28	37	\$14,807.12	2	3	\$626.49	29	40	\$15,433.61
March '23	33	47	\$26,514.33	1	1	\$1,500.00	33	48	\$28,014.33
April '23	16	26	\$7,748.05	0	0	\$0.00	16	26	\$7,748.05
May '23	25	36	\$10,473.32	0	0	\$0.00	25	36	\$10,473.32
June '23	17	30	\$7,635.98	3	4	\$2,434.76	20	34	\$10,070.74
July '23	7	8	\$2,560.29	2	3	\$687.71	8	11	\$3,248.00
August '23	13	17	\$4,468.38	0	0	\$0.00	13	17	\$4,468.38
September '23	11	18	\$4,232.65	0	0	\$0.00	11	18	\$4,232.65
Monthly Avg.	20	27	\$10,752.58	1	1	\$560.75	21	29	\$11,313.33
Fiscal Year 2024									
October '23	19	26	\$10,000.72	0	0	\$0.00	19	26	\$10,000.72
Monthly Avg.	19	26	\$10,000.72	0	0	\$0.00	19	26	\$10,000.72

Departing Manti-		Federal Funded		ai ieais 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County	1								
Fiscal Year 2022									
October '21	42	53	\$23,615.74	1	1	\$350.00	43	54	\$23,965.74
November '21	53	64	\$33,628.48	0	0	\$0.00	53	64	\$33,628.48
December '21	72	88	\$46,603.59	3	3	\$536.00	72	91	\$47,139.59
January '22	56	73	\$31,996.34	4	7	\$1,693.20	59	80	\$33,689.54
February '22	75	101	\$46,802.39	1	2	\$365.00	76	103	\$47,167.39
March '22	105	138	\$64,824.83	3	3	\$655.99	105	141	\$65,480.82
April '22	76	94	\$45,080.53	5	6	\$3,284.44	81	100	\$48,364.97
May '22	85	118	\$58,678.43	0	0	\$0.00	85	118	\$58,678.43
June '22	41	53	\$20,864.12	3	3	\$599.04	42	56	\$21,463.16
July '22	28	35	\$12,446.01	0	0	\$0.00	28	35	\$12,446.01
August '22	36	42	\$14,930.16	1	1	\$151.45	36	43	\$15,081.6°
September '22	39	46	\$16,085.06	1	1	\$162.97	39	47	\$16,248.03
Monthly Avg.	59	75	\$34,629.64	2	2	\$649.84	60	78	\$35,279.48
Fiscal Year 2023		·		·		<u> </u>			·
October '22	39	47	\$17,383.73	1	2	\$365.00	40	49	\$17,748.73
November '22	76	96	\$42,080.78	2	6	\$1,008.59	77	102	\$43,089.37
December '22	70	87	\$47,712.35	0	0	\$0.00	70	87	\$47,712.35
January '23	80	106	\$46,817.63	1	1	\$112.90	80	107	\$46,930.53
February '23	108	147	\$60,491.24	2	3	\$661.59	109	150	\$61,152.83
March '23	106	156	\$67,553.42	6	14	\$3,246.58	111	170	\$70,800.00
April '23	61	72	\$28,015.94	4	9	\$1,757.91	64	81	\$29,773.85
May '23	63	84	\$36,649.28	2	3	\$511.39	64	87	\$37,160.67
June '23	46	63	\$18,439.27	1	1	\$1,375.00	47	64	\$19,814.27
July '23	26	34	\$12,143.70	1	1	\$350.00	26	35	\$12,493.70
August '23	40	48	\$16,916.87	4	6	\$1,089.42	42	54	\$18,006.29
September '23	29	37	\$14,507.88	2	2	\$1,653.73	31	39	\$16,161.61
Monthly Avg.	62	81	\$34,059.34	2	4	\$1,011.01	63	85	\$35,070.3
Fiscal Year 2024									
October '23	47	54	\$22,558.66	2	6	\$1,465.00	48	60	\$24,023.66
Monthly Avg.	47	54	\$22,558.66	2	6	\$1,465.00	48	60	\$24,023.66

Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2022									
October '21	453	863	\$211,721.00	49	69	\$18,201.97	479	932	\$229,922.9
November '21	548	1,041	\$273,160.39	52	69	\$17,178.70	576	1,110	\$290,339.0
December '21	609	1,140	\$298,016.12	60	82	\$20,409.55	642	1,222	\$318,425.
January '22	701	1,326	\$362,261.07	53	76	\$19,743.86	726	1,402	\$382,004.
February '22	868	1,659	\$463,404.54	50	63	\$15,370.49	892	1,722	\$478,775.
March '22	886	1,703	\$510,403.98	82	99	\$27,650.52	921	1,802	\$538,054.
April '22	673	1,286	\$419,337.75	52	65	\$16,498.04	699	1,351	\$435,835.
May '22	604	1,113	\$348,366.48	47	56	\$14,205.05	630	1,169	\$362,571.
June '22	735	1,407	\$433,550.49	73	88	\$20,242.15	775	1,495	\$453,792.
July '22	611	1,162	\$329,903.15	65	77	\$19,986.55	643	1,239	\$349,889.
August '22	815	1,524	\$390,730.04	91	103	\$25,083.16	859	1,627	\$415,813
September '22	618	1,156	\$300,011.07	69	79	\$18,323.82	658	1,235	\$318,334
Monthly Avg.	677	1,282	\$361,738.84	62	77	\$19,407.82	708	1,359	\$381,146.
Fiscal Year 2023			·	·			·		·
October '22	734	1,364	\$344,856.07	77	91	\$21,323.16	774	1,455	\$366,179.
November '22	912	1,704	\$453,218.87	95	110	\$28,018.63	960	1,814	\$481,237.
December '22	867	1,672	\$404,037.50	91	110	\$26,630.39	906	1,782	\$430,667
January '23	910	1,765	\$441,226.45	84	107	\$25,078.41	951	1,872	\$466,304
February '23	1,105	2,108	\$579,819.46	110	127	\$31,911.15	1,155	2,235	\$611,730
March '23	1,032	1,933	\$601,081.95	98	109	\$26,125.51	1,079	2,042	\$627,207
April '23	765	1,453	\$440,592.28	79	94	\$21,466.53	800	1,547	\$462,058
May '23	669	1,290	\$367,535.42	71	100	\$20,982.94	712	1,390	\$388,518
June '23	671	1,272	\$328,953.93	70	89	\$21,363.58	710	1,361	\$350,317
July '23	529	990	\$248,447.40	64	82	\$17,587.25	567	1,072	\$266,034
August '23	657	1,221	\$292,979.76	76	96	\$22,665.75	700	1,317	\$315,645
September '23	535	992	\$226,778.16	53	66	\$15,197.63	568	1,058	\$241,975
Monthly Avg.	782	1,480	\$394,127.27	81	98	\$23,195.91	824	1,579	\$417,323
Fiscal Year 2024			_						
October '23	763	1,423	\$393,011.19	105	127	\$27,509.90	829	1,550	\$420,521.
Monthly Avg.	763	1,423	\$393,011.19	105	127	\$27,509.90	829	1,550	\$420,521.

Departing Month		Federal Funded		ai i cai 3 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County			_						
Fiscal Year 2022									
October '21	52	59	\$23,637.48	1	2	\$600.00	53	61	\$24,237.48
November '21	80	99	\$55,037.08	3	4	\$541.73	81	103	\$55,578.81
December '21	70	91	\$52,608.17	3	6	\$1,902.07	72	97	\$54,510.24
January '22	109	148	\$80,355.15	3	3	\$430.57	111	151	\$80,785.72
February '22	129	157	\$68,194.70	6	9	\$2,068.08	134	166	\$70,262.78
March '22	131	174	\$87,172.83	3	5	\$969.99	132	179	\$88,142.82
April '22	87	106	\$45,652.45	4	7	\$2,559.47	88	113	\$48,211.92
May '22	72	84	\$33,737.83	5	6	\$1,542.67	75	90	\$35,280.50
June '22	66	82	\$31,765.76	6	9	\$1,696.94	70	91	\$33,462.70
July '22	41	45	\$21,452.73	4	7	\$1,660.60	45	52	\$23,113.3
August '22	61	73	\$27,151.30	7	10	\$1,562.76	64	83	\$28,714.0
September '22	59	78	\$30,058.22	5	7	\$1,249.01	62	85	\$31,307.2
Monthly Avg.	80	100	\$46,401.98	4	6	\$1,398.66	82	106	\$47,800.63
Fiscal Year 2023			<u> </u>	<u> </u>					·
October '22	97	119	\$49,685.72	7	9	\$1,032.14	99	128	\$50,717.86
November '22	97	117	\$56,505.20	5	6	\$1,215.73	100	123	\$57,720.9
December '22	134	170	\$83,780.17	5	7	\$1,379.91	137	177	\$85,160.0
January '23	104	128	\$49,707.81	2	2	\$221.93	105	130	\$49,929.74
February '23	162	210	\$92,310.42	7	9	\$1,642.97	164	219	\$93,953.3
March '23	137	169	\$68,315.07	9	10	\$2,565.16	141	179	\$70,880.2
April '23	88	123	\$43,389.34	7	8	\$2,782.24	90	131	\$46,171.5
May '23	87	112	\$34,456.33	7	9	\$1,241.44	87	121	\$35,697.7
June '23	60	69	\$21,188.56	5	6	\$1,217.16	63	75	\$22,405.7
July '23	46	56	\$12,873.23	3	4	\$279.53	47	60	\$13,152.7
August '23	62	73	\$20,700.97	4	4	\$625.67	62	77	\$21,326.6
September '23	45	56	\$15,268.62	1	1	\$182.00	45	57	\$15,450.62
Monthly Avg.	93	117	\$45,681.79	5	6	\$1,198.82	95	123	\$46,880.6
Fiscal Year 2024	-								
October '23	69	86	\$32,082.50	1	1	\$99.78	69	87	\$32,182.28
Monthly Avg.	69	86	\$32,082.50	1	1	\$99.78	69	87	\$32,182.28
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D " M "		Federal Funded		ai ieais 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County			-		-	-			
Fiscal Year 2022									
October '21	11	12	\$4,208.77	1	1	\$259.65	11	13	\$4,468.42
November '21	15	16	\$11,672.00	0	0	\$0.00	15	16	\$11,672.00
December '21	13	14	\$8,255.87	3	3	\$2,148.05	15	17	\$10,403.92
January '22	15	17	\$8,355.36	1	1	\$166.81	16	18	\$8,522.17
February '22	18	22	\$6,017.15	0	0	\$0.00	18	22	\$6,017.15
March '22	19	21	\$12,294.41	3	3	\$478.16	20	24	\$12,772.57
April '22	43	59	\$30,129.96	3	4	\$2,195.29	44	63	\$32,325.25
May '22	30	40	\$21,940.86	2	2	\$572.83	32	42	\$22,513.69
June '22	22	28	\$12,387.94	1	1	\$350.00	22	29	\$12,737.94
July '22	10	16	\$3,366.32	2	2	\$700.00	11	18	\$4,066.32
August '22	21	26	\$6,972.74	0	0	\$0.00	21	26	\$6,972.74
September '22	14	16	\$4,900.22	0	0	\$0.00	14	16	\$4,900.22
Monthly Avg.	19	24	\$10,875.13	1	1	\$572.57	20	25	\$11,447.70
Fiscal Year 2023		·							·
October '22	24	29	\$12,339.49	2	3	\$927.81	25	32	\$13,267.30
November '22	27	34	\$16,354.85	1	1	\$266.61	28	35	\$16,621.46
December '22	21	22	\$10,248.24	1	1	\$350.00	22	23	\$10,598.24
January '23	21	24	\$10,406.47	1	3	\$815.00	22	27	\$11,221.47
February '23	19	21	\$8,838.90	0	0	\$0.00	19	21	\$8,838.90
March '23	25	32	\$15,573.88	4	4	\$1,277.79	27	36	\$16,851.67
April '23	43	53	\$27,582.16	3	4	\$1,008.78	44	57	\$28,590.94
May '23	27	38	\$21,573.75	2	2	\$410.69	27	40	\$21,984.44
June '23	21	26	\$8,686.09	3	5	\$916.99	22	31	\$9,603.08
July '23	11	11	\$3,262.43	1	1	\$625.00	12	12	\$3,887.43
August '23	13	17	\$3,785.90	0	0	\$0.00	13	17	\$3,785.90
September '23	8	9	\$3,626.30	0	0	\$0.00	8	9	\$3,626.30
Monthly Avg.	22	26	\$11,856.54	2	2	\$549.89	22	28	\$12,406.43
Fiscal Year 2024									
October '23	16	21	\$7,000.03	1	1	\$350.00	16	22	\$7,350.03
Monthly Avg.	16	21	\$7,000.03	1	1	\$350.00	16	22	\$7,350.03

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2022									
October '21	77	137	\$36,533.71	1	1	\$1,372.00	78	138	\$37,905.71
November '21	80	137	\$46,412.58	6	7	\$1,667.59	84	144	\$48,080.17
December '21	80	136	\$35,227.16	4	5	\$2,886.53	84	141	\$38,113.69
January '22	112	199	\$54,554.77	2	2	\$521.94	112	201	\$55,076.71
February '22	151	262	\$78,989.85	7	8	\$2,044.53	157	270	\$81,034.38
March '22	172	303	\$97,551.87	7	10	\$2,882.47	176	313	\$100,434.34
April '22	101	178	\$57,861.30	2	2	\$311.99	101	180	\$58,173.29
May '22	83	147	\$46,096.10	4	6	\$1,282.73	84	153	\$47,378.83
June '22	133	247	\$79,769.68	5	5	\$915.04	134	252	\$80,684.72
July '22	78	140	\$35,295.04	1	1	\$301.17	78	141	\$35,596.21
August '22	115	213	\$57,509.53	6	8	\$1,409.07	120	221	\$58,918.60
September '22	94	164	\$39,064.13	6	6	\$1,288.68	98	170	\$40,352.81
Monthly Avg.	106	189	\$55,405.48	4	5	\$1,406.98	109	194	\$56,812.46
Fiscal Year 2023				·					
October '22	117	198	\$52,588.91	1	2	\$350.00	118	200	\$52,938.91
November '22	114	193	\$58,815.64	3	5	\$1,029.00	116	198	\$59,844.64
December '22	133	225	\$52,098.12	5	5	\$2,653.00	137	230	\$54,751.12
January '23	110	183	\$63,476.07	3	3	\$1,954.47	112	186	\$65,430.54
February '23	172	301	\$94,535.76	5	5	\$2,274.01	174	306	\$96,809.77
March '23	156	269	\$86,782.14	2	2	\$460.55	158	271	\$87,242.69
April '23	116	199	\$65,934.78	1	1	\$455.00	117	200	\$66,389.78
May '23	86	141	\$43,573.53	8	10	\$4,020.80	90	151	\$47,594.33
June '23	76	135	\$42,988.89	4	5	\$2,315.78	78	140	\$45,304.67
July '23	68	125	\$32,915.04	4	6	\$1,498.54	72	131	\$34,413.58
August '23	71	127	\$30,328.95	7	8	\$2,053.07	76	135	\$32,382.02
September '23	73	127	\$29,462.97	6	9	\$1,691.92	77	136	\$31,154.89
Monthly Avg.	108	185	\$54,458.40	4	5	\$1,729.68	110	190	\$56,188.08
Fiscal Year 2024									
October '23	107	177	\$56,558.90	3	4	\$952.00	109	181	\$57,510.90
Monthly Avg.	107	177	\$56,558.90	3	4	\$952.00	109	181	\$57,510.90

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2022									
October '21	194	222	\$75,841.68	18	22	\$5,709.59	206	244	\$81,551.27
November '21	224	267	\$99,639.97	23	32	\$7,391.88	241	299	\$107,031.85
December '21	249	317	\$109,210.69	23	38	\$10,453.15	264	355	\$119,663.84
January '22	335	441	\$148,223.03	23	33	\$8,413.34	351	474	\$156,636.37
February '22	325	422	\$137,676.60	18	24	\$6,704.81	338	446	\$144,381.41
March '22	434	563	\$189,799.77	27	33	\$7,410.62	446	596	\$197,210.39
April '22	284	362	\$131,104.64	27	37	\$9,284.06	300	399	\$140,388.70
May '22	293	358	\$122,489.76	19	28	\$7,955.77	302	386	\$130,445.53
June '22	330	430	\$119,536.52	27	37	\$7,943.72	346	467	\$127,480.24
July '22	245	315	\$81,134.09	26	35	\$8,869.13	263	350	\$90,003.22
August '22	327	412	\$108,452.75	23	30	\$5,833.41	341	442	\$114,286.16
September '22	329	405	\$112,527.31	22	30	\$6,770.84	340	435	\$119,298.15
Monthly Avg.	297	376	\$119,636.40	23	32	\$7,728.36	312	408	\$127,364.76
Fiscal Year 2023				·			·		
October '22	330	394	\$117,165.21	15	19	\$4,044.25	340	413	\$121,209.46
November '22	353	449	\$159,478.46	27	35	\$9,487.13	372	484	\$168,965.59
December '22	370	486	\$163,663.74	32	41	\$9,171.79	392	527	\$172,835.53
January '23	397	559	\$136,231.99	33	47	\$10,952.80	414	606	\$147,184.79
February '23	452	608	\$164,403.67	25	32	\$6,729.15	464	640	\$171,132.82
March '23	468	623	\$185,255.22	48	63	\$18,591.00	492	686	\$203,846.22
April '23	356	455	\$125,209.31	33	45	\$13,009.63	376	500	\$138,218.94
May '23	368	473	\$120,111.11	26	36	\$9,228.04	382	509	\$129,339.15
June '23	289	364	\$81,199.41	28	42	\$8,393.66	305	406	\$89,593.07
July '23	228	286	\$61,139.54	21	30	\$7,655.47	241	316	\$68,795.01
August '23	307	358	\$81,651.20	25	33	\$6,899.49	321	391	\$88,550.69
September '23	236	260	\$68,724.83	13	22	\$5,638.19	247	282	\$74,363.02
Monthly Avg.	346	443	\$122,019.47	27	37	\$9,150.05	362	480	\$131,169.52
Fiscal Year 2024									
October '23	329	382	\$129,639.67	32	47	\$10,011.80	349	429	\$139,651.47
Monthly Avg.	329	382	\$129,639.67	32	47	\$10,011.80	349	429	\$139,651.47

Reporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2022									
October '21	73	88	\$29,740.10	4	4	\$812.48	73	92	\$30,552.5
November '21	77	100	\$36,124.54	7	10	\$2,363.21	84	110	\$38,487.7
December '21	82	102	\$32,819.75	7	9	\$2,281.41	86	111	\$35,101.1
January '22	98	121	\$38,782.22	8	10	\$1,783.35	102	131	\$40,565.5
February '22	127	164	\$60,183.92	4	4	\$1,385.74	128	168	\$61,569.6
March '22	131	176	\$68,233.21	8	9	\$1,686.14	136	185	\$69,919.3
April '22	111	151	\$64,098.21	7	10	\$2,534.25	114	161	\$66,632.4
May '22	90	121	\$38,886.71	5	6	\$1,169.48	91	127	\$40,056.1
June '22	102	143	\$40,533.65	4	7	\$1,679.62	105	150	\$42,213.2
July '22	78	100	\$24,655.11	3	5	\$736.39	80	105	\$25,391.5
August '22	119	158	\$39,507.78	7	12	\$2,079.38	123	170	\$41,587.1
September '22	90	122	\$30,191.09	5	6	\$712.43	90	128	\$30,903.5
Monthly Avg.	98	129	\$41,979.69	6	8	\$1,601.99	101	137	\$43,581.6
Fiscal Year 2023				·			·		
October '22	107	149	\$41,331.72	6	9	\$1,711.38	108	158	\$43,043.1
November '22	121	155	\$53,811.66	4	5	\$735.84	123	160	\$54,547.5
December '22	114	146	\$44,045.24	12	19	\$3,766.70	120	165	\$47,811.9
January '23	98	123	\$36,105.44	1	1	\$152.53	98	124	\$36,257.9
February '23	146	201	\$66,088.71	6	8	\$2,743.55	148	209	\$68,832.2
March '23	119	154	\$47,399.15	9	13	\$2,613.15	123	167	\$50,012.3
April '23	134	186	\$62,228.03	6	6	\$1,519.83	136	192	\$63,747.8
May '23	84	123	\$32,495.82	8	12	\$2,575.22	88	135	\$35,071.0
June '23	78	116	\$23,370.94	4	8	\$1,978.52	80	124	\$25,349.4
July '23	66	90	\$19,719.25	5	9	\$1,877.53	71	99	\$21,596.7
August '23	83	118	\$24,095.43	4	4	\$586.98	84	122	\$24,682.4
September '23	70	86	\$18,208.57	7	7	\$1,148.26	75	93	\$19,356.8
Monthly Avg.	102	137	\$39,075.00	6	8	\$1,784.12	105	146	\$40,859.1
Fiscal Year 2024									
October '23	77	101	\$28,664.66	5	8	\$1,128.25	80	109	\$29,792.9
Monthly Avg.	77	101	\$28,664.66	5	8	\$1,128.25	80	109	\$29,792.9

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2022									
October '21	62	67	\$32,017.71	3	6	\$1,470.42	65	73	\$33,488.13
November '21	109	127	\$60,262.62	5	9	\$2,254.00	114	136	\$62,516.62
December '21	122	146	\$74,223.20	4	5	\$3,655.55	123	151	\$77,878.75
January '22	128	156	\$82,398.08	3	3	\$697.68	129	159	\$83,095.76
February '22	134	164	\$83,185.29	4	6	\$3,872.52	138	170	\$87,057.81
March '22	163	208	\$113,009.64	9	13	\$4,471.19	170	221	\$117,480.83
April '22	102	123	\$65,432.79	3	4	\$966.98	104	127	\$66,399.77
May '22	106	130	\$58,264.57	5	5	\$868.15	108	135	\$59,132.72
June '22	76	86	\$35,401.98	4	7	\$1,810.27	80	93	\$37,212.25
July '22	78	90	\$38,976.70	4	8	\$1,705.44	82	98	\$40,682.14
August '22	108	125	\$43,425.93	3	5	\$1,394.69	110	130	\$44,820.62
September '22	83	96	\$35,143.56	0	0	\$0.00	83	96	\$35,143.56
Monthly Avg.	106	127	\$60,145.17	4	6	\$1,930.57	109	132	\$62,075.75
Fiscal Year 2023				·			·		
October '22	111	130	\$67,109.95	1	2	\$600.00	112	132	\$67,709.95
November '22	132	151	\$80,567.20	3	3	\$771.99	134	154	\$81,339.19
December '22	142	167	\$74,415.77	5	8	\$2,470.39	147	175	\$76,886.16
January '23	123	146	\$75,798.02	1	1	\$66.92	123	147	\$75,864.94
February '23	198	260	\$110,264.27	5	8	\$1,940.39	202	268	\$112,204.66
March '23	166	194	\$102,669.96	3	4	\$2,257.26	168	198	\$104,927.22
April '23	108	134	\$51,581.98	2	3	\$565.35	109	137	\$52,147.33
May '23	84	101	\$38,260.49	1	2	\$410.00	85	103	\$38,670.49
June '23	90	109	\$53,463.83	2	4	\$965.00	92	113	\$54,428.83
July '23	62	76	\$23,288.58	5	12	\$3,144.48	67	88	\$26,433.06
August '23	87	100	\$26,832.06	2	7	\$1,376.98	89	107	\$28,209.04
September '23	89	102	\$36,770.50	2	5	\$1,094.82	90	107	\$37,865.32
Monthly Avg.	116	139	\$61,751.88	3	5	\$1,305.30	118	144	\$63,057.18
Fiscal Year 2024									
October '23	140	169	\$71,629.04	3	5	\$1,060.44	141	174	\$72,689.48
Monthly Avg.	140	169	\$71,629.04	3	5	\$1,060.44	141	174	\$72,689.48

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2022									
October '21	93	118	\$47,601.01	4	4	\$1,221.54	94	122	\$48,822.55
November '21	119	142	\$69,468.83	3	4	\$638.75	121	146	\$70,107.58
December '21	122	145	\$80,364.01	8	14	\$2,851.63	127	159	\$83,215.64
January '22	154	189	\$109,605.15	5	9	\$2,349.64	159	198	\$111,954.79
February '22	173	215	\$101,994.10	7	11	\$2,958.01	178	226	\$104,952.11
March '22	217	270	\$143,904.30	4	5	\$1,238.39	218	275	\$145,142.69
April '22	162	217	\$104,721.62	5	6	\$1,716.33	163	223	\$106,437.95
May '22	131	167	\$74,060.79	12	18	\$4,581.18	136	185	\$78,641.97
June '22	118	155	\$58,013.96	3	3	\$614.76	119	158	\$58,628.72
July '22	67	86	\$25,744.20	4	5	\$1,054.27	69	91	\$26,798.47
August '22	99	140	\$41,802.48	2	3	\$746.43	100	143	\$42,548.91
September '22	106	141	\$44,570.29	8	11	\$2,708.25	112	152	\$47,278.54
Monthly Avg.	130	165	\$75,154.23	5	8	\$1,889.93	133	173	\$77,044.16
Fiscal Year 2023						-			
October '22	115	161	\$56,046.86	9	14	\$4,186.64	121	175	\$60,233.50
November '22	142	187	\$72,754.38	10	18	\$3,944.99	151	205	\$76,699.37
December '22	147	183	\$80,080.92	7	13	\$3,312.57	152	196	\$83,393.49
January '23	159	201	\$93,322.40	3	3	\$626.25	160	204	\$93,948.65
February '23	207	260	\$119,574.01	1	2	\$365.00	208	262	\$119,939.01
March '23	183	219	\$102,446.15	2	4	\$865.66	185	223	\$103,311.81
April '23	153	194	\$84,147.62	6	10	\$2,422.13	156	204	\$86,569.75
May '23	137	181	\$74,992.73	11	14	\$3,846.81	139	195	\$78,839.54
June '23	80	115	\$34,449.41	3	6	\$1,537.68	83	121	\$35,987.09
July '23	60	82	\$25,924.49	5	9	\$2,127.75	63	91	\$28,052.24
August '23	81	104	\$27,586.23	7	12	\$2,356.63	84	116	\$29,942.86
September '23	101	134	\$40,312.29	4	5	\$847.69	103	139	\$41,159.98
Monthly Avg.	130	168	\$67,636.46	6	9	\$2,203.32	134	178	\$69,839.77
Fiscal Year 2024									
October '23	131	169	\$63,359.53	5	7	\$1,162.94	133	176	\$64,522.47
Monthly Avg.	131	169	\$63,359.53	5	7	\$1,162.94	133	176	\$64,522.47

Departing Month		Federal Funded		ai ieais 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County		-	-						
Fiscal Year 2022									
October '21	226	398	\$121,559.48	7	23	\$5,065.00	233	421	\$126,624.48
November '21	220	382	\$120,714.01	5	7	\$1,807.51	222	389	\$122,521.52
December '21	211	377	\$111,015.84	6	11	\$3,245.93	216	388	\$114,261.77
January '22	259	469	\$126,537.46	5	10	\$2,416.12	264	479	\$128,953.58
February '22	317	582	\$151,377.88	6	11	\$2,508.41	322	593	\$153,886.29
March '22	339	616	\$177,598.62	14	49	\$11,265.00	353	665	\$188,863.62
April '22	283	519	\$145,413.09	11	22	\$5,791.94	289	541	\$151,205.03
May '22	297	540	\$142,377.05	7	13	\$3,949.28	303	553	\$146,326.33
June '22	359	656	\$177,269.29	8	32	\$7,000.00	367	688	\$184,269.29
July '22	318	569	\$133,588.69	2	6	\$1,475.00	320	575	\$135,063.69
August '22	432	767	\$176,646.40	8	21	\$5,204.00	440	788	\$181,850.4
September '22	358	607	\$129,635.07	10	20	\$6,088.40	366	627	\$135,723.4
Monthly Avg.	302	540	\$142,811.07	7	19	\$4,651.38	308	559	\$147,462.46
Fiscal Year 2023									<u> </u>
October '22	373	660	\$144,162.26	10	28	\$6,970.00	383	688	\$151,132.26
November '22	464	825	\$187,973.45	6	14	\$3,770.00	470	839	\$191,743.4
December '22	387	692	\$151,782.00	8	27	\$6,005.00	395	719	\$157,787.0
January '23	386	714	\$137,942.49	2	4	\$1,041.88	387	718	\$138,984.3
February '23	483	880	\$191,793.08	16	47	\$11,037.91	497	927	\$202,830.9
March '23	466	839	\$202,996.35	10	24	\$5,738.37	472	863	\$208,734.7
April '23	414	735	\$162,866.82	4	8	\$2,557.29	417	743	\$165,424.1
May '23	418	736	\$150,261.13	7	19	\$4,313.13	424	755	\$154,574.2
June '23	376	637	\$119,974.29	10	25	\$7,185.00	386	662	\$127,159.2
July '23	312	522	\$85,482.14	11	32	\$7,267.28	323	554	\$92,749.4
August '23	425	707	\$119,436.12	8	13	\$3,283.00	433	720	\$122,719.1
September '23	301	488	\$89,901.32	4	5	\$1,388.52	304	493	\$91,289.8
Monthly Avg.	400	703	\$145,380.95	8	21	\$5,046.45	408	723	\$150,427.40
Fiscal Year 2024									
October '23	389	662	\$164,234.75	10	30	\$6,913.80	399	692	\$171,148.5
Monthly Avg.	389	662	\$164,234.75	10	30	\$6,913.80	399	692	\$171,148.5

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2022									
October '21	3,507	6,298	\$2,277,865.07	228	393	\$111,750.50	3,673	6,691	\$2,389,615.57
November '21	4,024	7,247	\$2,662,296.34	175	297	\$82,131.66	4,144	7,544	\$2,744,428.00
December '21	4,555	8,356	\$2,963,368.73	261	451	\$121,712.95	4,748	8,807	\$3,085,081.68
January '22	4,725	8,768	\$2,925,218.84	232	369	\$99,719.95	4,874	9,137	\$3,024,938.79
February '22	5,971	11,183	\$3,555,546.96	286	469	\$134,545.54	6,161	11,652	\$3,690,092.50
March '22	6,663	12,430	\$4,478,252.50	341	536	\$149,979.33	6,871	12,966	\$4,628,231.83
April '22	5,573	10,452	\$3,831,819.86	256	388	\$117,615.14	5,732	10,840	\$3,949,435.00
May '22	5,740	10,619	\$3,824,146.03	203	292	\$77,295.43	5,851	10,911	\$3,901,441.46
June '22	5,956	11,060	\$3,833,133.75	211	324	\$85,173.19	6,077	11,384	\$3,918,306.94
July '22	5,234	9,538	\$3,026,183.34	208	334	\$92,211.31	5,378	9,872	\$3,118,394.65
August '22	6,880	12,336	\$3,792,913.06	257	411	\$116,254.76	7,065	12,747	\$3,909,167.82
September '22	4,928	8,605	\$2,478,513.47	192	315	\$88,697.76	5,076	8,920	\$2,567,211.23
Monthly Avg.	5,313	9,741	\$3,304,104.83	238	382	\$106,423.96	5,471	10,123	\$3,410,528.79
Fiscal Year 2023									
October '22	6,090	10,803	\$2,948,513.53	236	403	\$109,237.76	6,275	11,206	\$3,057,751.29
November '22	7,328	13,252	\$3,513,602.08	250	411	\$117,117.79	7,508	13,663	\$3,630,719.87
December '22	6,927	12,787	\$3,183,568.74	254	422	\$118,240.46	7,113	13,209	\$3,301,809.20
January '23	6,946	12,903	\$3,300,238.49	220	351	\$101,151.24	7,091	13,254	\$3,401,389.73
February '23	9,560	17,813	\$4,988,476.14	307	472	\$132,662.95	9,742	18,285	\$5,121,139.09
March '23	9,463	17,522	\$5,519,532.17	366	551	\$159,342.88	9,688	18,073	\$5,678,875.05
April '23	7,049	12,785	\$3,972,371.14	245	360	\$99,409.47	7,203	13,145	\$4,071,780.6
May '23	6,734	11,965	\$3,463,721.32	229	359	\$105,071.35	6,899	12,324	\$3,568,792.67
June '23	6,603	11,640	\$3,137,819.13	252	415	\$119,177.83	6,797	12,055	\$3,256,996.96
July '23	4,603	7,904	\$2,033,515.16	181	302	\$83,836.58	4,739	8,206	\$2,117,351.74
August '23	6,182	10,459	\$2,588,185.57	210	356	\$99,909.27	6,353	10,815	\$2,688,094.84
September '23	4,549	7,571	\$1,759,493.67	197	341	\$97,327.08	4,701	7,912	\$1,856,820.75
Monthly Avg.	6,836	12,284	\$3,367,419.76	246	395	\$111,873.72	7,009	12,679	\$3,479,293.48
Fiscal Year 2024									
October '23	5,728	9,757	\$2,561,927.43	218	348	\$98,776.19	5,892	10,105	\$2,660,703.62
Monthly Avg.	5,728	9,757	\$2,561,927.43	218	348	\$98,776.19	5,892	10,105	\$2,660,703.62

Departing Month		Federal Funded		ai ieais 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wexford County			-			-			
Fiscal Year 2022									
October '21	62	72	\$29,383.01	0	0	\$0.00	62	72	\$29,383.01
November '21	105	125	\$68,070.65	2	5	\$2,324.86	106	130	\$70,395.51
December '21	119	150	\$75,583.06	5	12	\$2,409.87	122	162	\$77,992.93
January '22	123	159	\$74,457.22	6	10	\$2,252.93	127	169	\$76,710.15
February '22	147	185	\$90,982.00	7	18	\$4,826.66	152	203	\$95,808.66
March '22	127	178	\$88,478.09	5	14	\$2,902.44	130	192	\$91,380.53
April '22	95	123	\$56,508.16	1	1	\$279.56	95	124	\$56,787.72
May '22	102	130	\$60,199.92	5	5	\$1,516.94	105	135	\$61,716.86
June '22	71	90	\$34,307.39	6	10	\$3,170.11	75	100	\$37,477.50
July '22	56	75	\$23,761.96	4	7	\$1,550.12	59	82	\$25,312.08
August '22	77	94	\$31,433.52	8	17	\$4,185.94	84	111	\$35,619.46
September '22	61	80	\$26,412.96	4	5	\$777.88	64	85	\$27,190.84
Monthly Avg.	95	122	\$54,964.83	4	9	\$2,183.11	98	130	\$57,147.94
Fiscal Year 2023		·	<u> </u>				·		·
October '22	88	101	\$55,634.08	1	1	\$214.10	88	102	\$55,848.18
November '22	152	187	\$91,910.02	4	9	\$1,720.38	153	196	\$93,630.40
December '22	128	158	\$69,638.09	5	11	\$2,216.57	131	169	\$71,854.66
January '23	154	208	\$96,340.06	5	5	\$924.55	157	213	\$97,264.61
February '23	148	199	\$91,561.03	4	8	\$3,578.77	150	207	\$95,139.80
March '23	136	181	\$83,377.48	8	24	\$7,799.11	144	205	\$91,176.59
April '23	129	162	\$60,068.47	6	6	\$1,959.14	133	168	\$62,027.61
May '23	88	119	\$39,307.28	6	14	\$2,481.06	91	133	\$41,788.34
June '23	53	69	\$21,032.69	6	14	\$4,181.99	58	83	\$25,214.68
July '23	39	52	\$17,293.04	3	4	\$1,092.60	42	56	\$18,385.64
August '23	50	59	\$21,065.59	4	6	\$1,127.66	51	65	\$22,193.25
September '23	57	63	\$24,021.89	7	12	\$2,311.79	61	75	\$26,333.68
Monthly Avg.	102	130	\$55,937.48	5	10	\$2,467.31	105	139	\$58,404.79
Fiscal Year 2024									
October '23	80	99	\$44,558.45	7	18	\$3,362.48	84	117	\$47,920.93
Monthly Avg.	80	99	\$44,558.45	7	18	\$3,362.48	84	117	\$47,920.93
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Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
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Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	2	2	\$981.36	2	5	\$1,350.00	4	7	\$2,331.36
December '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
January '22	2	3	\$1,077.33	0	0	\$0.00	2	3	\$1,077.33
February '22	1	1	\$333.26	0	0	\$0.00	1	1	\$333.26
March '22	3	4	\$1,533.87	2	4	\$1,065.00	5	8	\$2,598.87
April '22	2	3	\$1,052.44	0	0	\$0.00	2	3	\$1,052.44
May '22	1	2	\$451.47	1	1	\$154.68	1	3	\$606.15
June '22	2	3	\$299.46	0	0	\$0.00	2	3	\$299.46
July '22	4	5	\$2,317.12	1	1	\$145.00	5	6	\$2,462.12
August '22	5	7	\$2,103.33	2	3	\$794.87	7	10	\$2,898.20
September '22	1	2	\$243.55	0	0	\$0.00	1	2	\$243.55
Monthly Avg.	2	3	\$866.10	1	1	\$342.46	3	4	\$1,208.56
Fiscal Year 2023			<u> </u>	·		<u> </u>			·
October '22	3	5	\$2,388.91	0	0	\$0.00	3	5	\$2,388.91
November '22	1	1	\$438.04	0	0	\$0.00	1	1	\$438.04
December '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
January '23	2	4	\$595.05	0	0	\$0.00	2	4	\$595.0
February '23	5	7	\$2,709.29	0	0	\$0.00	5	7	\$2,709.29
March '23	4	7	\$2,062.18	1	2	\$600.00	5	9	\$2,662.18
April '23	4	4	\$2,553.57	0	0	\$0.00	4	4	\$2,553.5
May '23	3	6	\$1,238.49	0	0	\$0.00	3	6	\$1,238.49
June '23	1	1	\$227.94	3	7	\$1,730.00	4	8	\$1,957.94
July '23	1	1	\$1,200.00	0	0	\$0.00	1	1	\$1,200.00
August '23	3	3	\$646.48	0	0	\$0.00	3	3	\$646.48
September '23	3	3	\$271.50	0	0	\$0.00	3	3	\$271.50
Monthly Avg.	3	4	\$1,194.29	0	1	\$224.58	3	4	\$1,418.87
Fiscal Year 2024									
October '23	4	5	\$1,571.07	1	2	\$600.00	5	7	\$2,171.07
Monthly Avg.	4	5	\$1,571.07	1	2	\$600.00	5	7	\$2,171.07